

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	405.0	404.0	639.0
On Roll Special Ed Full-Time	58.0	64.0	111.0
On Roll Special Ed Shared-Time	1.0		0.0
On Roll Subtotal	464.0	468.0	750.0
In Private School Placements	2.0	1.0	0.0
Sent to Other Districts Regular	237.0	230.0	0.0
Sent to Other Districts Special Ed	42.5	46.0	0.0
Received	12.0	14.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	15,744,175	16,257,137	16,846,983
Total Tuition	10-1300	0	0	8,000
Rents And Royalties	10-1910	0	50,000	50,000
Unrestricted Miscellaneous Revenues	10-1XXX	103,727	35,000	35,000
Interest Earned On Capital Reserve Funds	10-1XXX	1,665	0	0
Subtotal - Revenues From Local Sources		15,849,567	16,342,137	16,939,983
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	65,882	65,882	154,072
Extraordinary Aid	10-3131	43,864	0	0
Categorical Special Education Aid	10-3132	373,733	373,733	404,655
Family Crisis Transportation Aid	10-3133	13,505	0	0
Categorical Security Aid	10-3177	13,756	13,756	13,756
Adjustment Aid	10-3178	0	30,922	0
Parcc Readiness Aid	10-3181	7,650	7,650	0
Per Pupil Growth Aid	10-3182	7,650	7,650	0
Professional Learning Community Aid	10-3183	7,370	7,370	0
Other State Aids	10-3XXX	7,928	0	0
Subtotal - Revenues From State Sources		541,338	506,963	572,483
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	300,000	300,000
Withdrawal From Maint. Reserve	10-310	0	50,000	100,000
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	300,000	400,000
Adjustment For Prior Year Encumbrances		0	70,171	0
Actual Revenues (Over)/Under Expenditures		-461,552	0	0
Total Operating Budget		15,929,353	17,569,271	18,312,466
Grants and Entitlements:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	7,720	5,539	4,154
Total Revenues From State Sources		7,720	5,539	4,154
Revenues from Federal Sources:				
Title I	20-4411-4416	70,113	30,227	22,670
Title II	20-4451-4455	12,903	8,979	6,734
Title III	20-4491-4494	242	656	0
Title IV	20-4471-4474	0	10,000	7,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	126,281	119,001	89,250
Total Revenues From Federal Sources		209,539	168,863	126,154
Total Grants And Entitlements		217,259	174,402	130,308
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	461,700	467,100	471,700
Total Revenues From Local Sources		461,700	467,100	471,700
Total Local Repayment Of Debt		461,700	467,100	471,700
Total Repayment Of Debt		461,700	467,100	471,700
Total Revenues/Sources		16,608,312	18,210,773	18,914,474
Total Revenues/Sources Net of Transfers		16,608,312	18,210,773	18,914,474

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,589,164	4,145,890	4,139,961
Special Education - Instruction	11-2XX-100-XXX	845,414	935,072	984,502
Basic Skills/Remedial - Instruction	11-230-100-XXX	127,582	136,202	139,720
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	48,777	68,768	69,991
School-Sponsored Athletics - Instruction	11-402-100-XXX	100,059	104,613	101,720
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,112,774	5,251,483	5,511,300
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	495	0	0
Undist. Expenditures - Health Services	11-000-213-XXX	229,870	220,819	282,590
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	155,573	154,331	164,580
Undist. Expenditures - Guidance	11-000-218-XXX	154,822	165,829	162,100
Undist. Expenditures - Child Study Teams	11-000-219-XXX	310,051	377,761	409,109
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	284,469	260,232	242,106
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	83,601	95,582	99,260
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	14,563	32,700	26,888
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	346,540	366,103	358,486
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	225,415	235,349	244,237
Undist. Expend. - Central Services	11-000-251-XXX	238,840	251,750	253,564
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,132,395	1,178,801	1,238,727
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	665,798	746,896	904,885
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,962,910	2,387,494	2,633,536
Undistributed Expenditures-Food Services	11-000-310-930	28,661	0	0
Total Undistributed Expenditures		10,946,777	11,725,130	12,531,368
Total General Current Expense		15,657,773	17,115,675	17,967,262
Capital Expenditures:				
Equipment	12-XXX-XXX-730	23,534	117,935	8,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Facilities Acquisition And Const. Serv.	12-000-400-XXX	242,642	319,308	319,308
Total Capital Outlay		266,176	437,243	327,308
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	5,404	16,353	17,896
Total Summer School	13-422-X00-XXX	5,404	16,353	17,896
Total Special Schools	13-XXX-XXX-XXX	5,404	16,353	17,896
General Fund Grand Total		15,929,353	17,569,271	18,312,466
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	1,135	1,150	862
Nonpublic Handicapped Services	20-XXX-XXX-XXX	707	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	3,436	2,037	1,528
Nonpublic Technology Initiative	20-XXX-XXX-XXX	489	777	583
Nonpublic Security Aid	20-XXX-XXX-XXX	1,953	1,575	1,181
Total Other State Projects		7,720	5,539	4,154
Total State Projects	20-XXX-XXX-XXX	7,720	5,539	4,154
Federal Projects:				
Title I	20-XXX-XXX-XXX	70,113	30,227	22,670
Title II	20-XXX-XXX-XXX	12,903	8,979	6,734
Title III	20-XXX-XXX-XXX	242	656	0
Title IV	20-XXX-XXX-XXX	0	10,000	7,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	126,281	119,001	89,250
Total Federal Projects	20-XXX-XXX-XXX	209,539	168,863	126,154
Total Special Revenue Funds		217,259	174,402	130,308
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	461,700	467,100	471,700

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Debt Service Funds		461,700	467,100	471,700
Total Expenditures/Appropriations		16,608,312	18,210,773	18,914,474
Total Expenditures Net of Transfers		16,608,312	18,210,773	18,914,474

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	376,443	381,946	347,960	347,960
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,747,291	2,952,559	2,652,559	2,352,559
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	511,187	611,187	561,187	461,187
Restricted for General Operating Budget	Legal Reserve	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve	600,000	700,000	400,000	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,286	\$21,275	\$22,394	\$23,755	\$15,401
Total Classroom Instruction	\$11,457	\$12,474	\$13,529	\$14,487	\$9,359
Classroom-Salaries and Benefits	\$10,606	\$11,363	\$12,299	\$12,857	\$8,314
Classroom-General Supplies and Textbooks	\$530	\$702	\$832	\$942	\$493
Classroom-Purchased Services	\$321	\$410	\$398	\$688	\$552
Total Support Services	\$3,050	\$3,462	\$3,599	\$3,707	\$2,474
Support Services-Salaries and Benefits	\$2,604	\$3,034	\$3,177	\$3,239	\$2,115
Total Administrative Costs	\$1,909	\$2,023	\$2,035	\$2,192	\$1,397
Administration Salaries and Benefits	\$1,595	\$1,618	\$1,676	\$1,788	\$1,149
Total Operations and Maintenance of Plant	\$2,470	\$2,861	\$2,785	\$2,889	\$1,865
Operations and Maintenance-Salaries and Benefits	\$1,021	\$1,261	\$1,176	\$1,024	\$621
Board Contribution to Food Services	\$0	\$62	\$0	\$0	\$0
Total Extracurricular Costs	\$379	\$376	\$419	\$449	\$284
Total Equipment Costs	\$0	\$51	\$240	\$252	\$11
Legal Costs	\$97	\$69	\$91	\$96	\$60
Employee Benefits as a percentage of salaries*	29.91%	31.37%	34.87%	35.59%	38.85%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Collaboration with ESCNJ for evaluations and testing	0
Staffing - Other	Collaboration with Princeton Public Schools to provide professional development	0
Staffing - Other	Maintenance staff or tools of school and township shared whenever need for special projects	0
Others	Provide shared usage of facilities to rec department, Arts Council, Municipality, when school is staffed	0
Others	Joint facilities usage with Princeton Public Schools for athletic practices	0
Others	Public Library is housed in Cranbury School, operating costs are shared	0
Others	Utilized ESCNJ DRLAP for electric, gas and internet connectivity	0
Others	Supplies purchased under ESCNJ and HCESC	0
Others	Mowing of athletic fields performed by Township	0
Others	Snow plowing for township offices performed by District	0
Others	School Resource Officer provided by Cranbury Township Police Department	0
Transportation Services, including Fuel	Ed Service Commission of NJ is contracted to provide transportation for OOD placements	0
Transportation Services, including Fuel	Fuel for District vehicles is purchased through the Cranbury Township Municipality which is purchased under the state contract	0
Curriculum Services	Collaboration with Princeton Public Schools on curriculum development	0
Insurance Coverages and Benefits	Property, Liability and Workman's compensation insurance is purchased through a JIF	0

ID=Cranbury Township

Category	Amount
(A) General Fund School Levy	16,552,060
(D) Total School Levy	17,021,460
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,591,982,388
(H) Estimated Equalized Valuation (as of 10/01/17)	1,613,904,267
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0397
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0692
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0256
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0547

Name=David Gallagher

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings and Grounds
Base Annual Salary Amount	\$81,444
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	14
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,850
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,458
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per diem payout allowed per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=David Gallagher

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Erin Peacock

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum and Instructio
Base Annual Salary Amount	\$117,900
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	14
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,679
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,243
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	At per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Erin Peacock

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michele Waldron

Category	Measure
Job Title	Assistant Principal
Job Title II	None Reported
Base Annual Salary Amount	\$119,067
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,159
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,365
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	At per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michele Waldron

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Nicole Petrone

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$116,928
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,290
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,143
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	At per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Nicole Petrone

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Sally Bittner

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Child Study Team
Base Annual Salary Amount	\$85,746
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	180
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,802
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Sally Bittner

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Susan Genco

Category	Measure
Job Title	Superintendent
Job Title II	Principal
Base Annual Salary Amount	\$147,794
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$5,150
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,348
Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowed amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	At per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Susan Genco

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported