

Boynton High School & Blackford Site



Campbell Union High School District
 Measure AA Master Construction Schedule
 (sorted by Start Date)

MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment
	980075	Blackford	Campus Repairs (Asphalt, Plaster,	●	Complete	100%	07/16/18	10/05/18	\$725,367.67	\$735,233.50	\$352,463.56	-\$9,865.83	\$382,769.94	Need budget adjustment
0	980047	Blackford	Car Charging Stations	●	Design	0%	04/22/19	05/17/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No bond expense. Schedule is
4	980066	Boynton	Classroom Flooring Repairs	●	Complete	100%	07/02/18	08/24/18	\$200,000.00	\$196,818.00	\$123,913.65	\$3,182.00	\$72,904.35	
	980019	Boynton	Tree Trimming	●	Pre-Design	0%	11/12/18	11/23/18	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	
0	980047	Boynton	Car Charging Stations	●	Design	0%	04/22/19	05/17/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No bond expense. Schedule is
	980019	Boynton	Security Door Access System	●	Pre-Design	0%	04/22/19	07/12/19	\$115,500.00	\$0.00	\$0.00	\$115,500.00	\$0.00	
1	980009	Boynton	Gym & Support Wing	●	Pre-Design	0%	01/13/20	10/16/20	\$7,000,000.00	\$0.00	\$0.00	\$7,000,000.00	\$0.00	

Branham High School



Campbell Union High School District Measure AA Master Construction Schedule (sorted by Start Date)

MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment
4	970241	Branham	Track & Field Replacement	●	Complete	100%	06/12/17	08/04/17	\$977,121.37	\$977,121.37	\$977,121.37	\$0.00	\$0.00	
26	980055	Branham	Drinking Fountain Replacement	●	Complete	100%	06/19/17	08/11/17	\$25,000.00	\$23,005.10	\$23,005.10	\$1,994.90	\$0.00	
2	970205	Branham	Interim Housing - 12 Portable Classrooms	●	Complete	100%	06/19/17	08/03/17	\$1,599,000.00	\$1,457,579.60	\$1,234,081.88	\$141,420.40	\$223,497.72	
17	980023	Branham	Signage Replacement	●	Complete	100%	06/19/17	07/28/17	\$5,000.00	\$404.23	\$404.23	\$4,595.77	\$0.00	
18	980025	Branham	Door & Window at Bldg T	●	Complete	100%	06/26/17	07/21/17	\$28,500.00	\$0.00	\$0.00	\$28,500.00	\$0.00	
19	980026	Branham	Replace Folding Walls in Classrooms	●	Complete	100%	07/03/17	07/14/17	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	
25	980051	Branham	Relocate Discus Throw	●	Complete	100%	08/07/17	09/15/17	\$52,268.60	\$27,920.00	\$27,920.00	\$24,348.60	\$0.00	
1	906030	Branham	HVAC Implementation	●	Complete	100%	08/21/17	01/05/18	\$765,473.00	\$765,473.00	\$765,473.00	\$0.00	\$0.00	
8	980001	Branham	Two Story Concrete Buildings	●	Construction	45%	02/26/18	11/15/19	\$46,506,109.23	\$44,853,645.44	\$18,249,711.23	\$1,652,463.79	\$26,603,934.21	Reviewing GMP with contractor
3	970240	Branham	Press Box	●	Closeout	100%	06/14/18	10/17/18	\$610,342.99	\$610,342.99	\$437,860.98	\$0.00	\$172,482.01	
14	980019	Branham	Security Fencing & Tree Trimming	●	Complete	100%	07/12/18	10/31/18	\$1,029,710.00	\$672,355.02	\$371,777.52	\$357,354.98	\$300,577.50	
6	970248	Branham	Swimming Pool Alterations	●	Construction	40%	09/19/18	04/30/19	\$4,544,610.00	\$4,175,240.05	\$473,011.66	\$369,369.95	\$3,702,228.39	Anticipating design change orders
13	980018	Branham	Softball Dugouts	●	Construction	50%	10/15/18	02/15/19	\$493,000.00	\$633,501.00	\$24,464.54	-\$140,501.00	\$609,036.46	Rain delay to End Date
21	980041	Branham	Furniture Replacement	●	Construction	50%	12/24/18	03/01/19	\$1,600,000.00	\$1,018,485.66	\$151,616.35	\$581,514.34	\$866,869.31	
	980047	Branham	Car Charging Stations	●	Design	0%	03/11/19	03/22/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No bond expense. Schedule is TBD.
5	970242	Branham	Seismic Retrofit - Phase 1 (Gym)	●	Construction	0%	07/05/19	08/29/19	\$2,203,252.50	\$1,927,590.90	\$231,435.48	\$275,661.60	\$1,696,155.42	Status is fine, encumbrance is over 85%
15	980019	Branham	Security Door Access System	●	Design	0%	09/02/19	11/22/19	\$577,500.00	\$0.00	\$0.00	\$577,500.00	\$0.00	
24	980046	Branham	Outdoor Lighting Repairs & Additions	●	Pre-Design	0%	09/09/19	12/27/19	\$80,000.00	\$765.45	\$765.45	\$79,234.55	\$0.00	
22	980043	Branham	Landscaping & Outdoor Seating Improvements	●	Design	5%	10/07/19	01/24/20	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	
5	970242	Branham	Seismic Retrofit - Phase 2	●	DSA Approved	0%	01/08/20	03/31/20	\$888,679.93	\$0.00	\$0.00	\$888,679.93	\$0.00	
12	980015	Branham	Sound and Display Systems Upgrade	●	Bidding	0%	03/02/20	06/19/20	\$240,000.00	\$42,211.55	\$37,252.94	\$197,788.45	\$4,958.61	
5	970242	Branham	Seismic Retrofit - Phase 3	●	DSA Approved	0%	05/06/20	07/28/20	\$888,679.93	\$0.00	\$0.00	\$888,679.93	\$0.00	
5A	970242	Branham	Convert Student Services	●	Pre-Design	0%	05/25/20	08/14/20						Included in Seismic Retrofit - Phase 3
16	980020	Branham	Tennis Court Resurface & Repair	●	Bidding	0%	05/25/20	08/14/20	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	
7	970260	Branham	Accessibility Improvements	●	Pre-Design	0%	06/08/20	05/21/21	\$1,000,000.00	\$42,080.23	\$19,130.23	\$957,919.77	\$22,950.00	
23	980044	Branham	Existing Restroom Remodel	●	Pre-Design	0%	06/08/20	08/07/20	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	
11	980014	Branham	Fire Alarm System Upgrades	●	Pre-Design	0%	06/15/20	08/07/20	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	
9	980011	Branham	Kitchen Remodel	●	Design	0%	07/03/20	09/24/20	\$3,558,400.00	\$435,354.33	\$73,249.76	\$3,123,045.67	\$362,104.57	Postponed 1 year due to design time
5	970242	Branham	Seismic Retrofit - Phase 4	●	DSA Approved	0%	09/02/20	11/24/20	\$822,013.26			\$822,013.26	\$0.00	
10	980013	Branham	Reinforce & Repair Canopies	●	Pre-Design	0%	01/18/21	04/09/21	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	
20	980032	Branham	Basketball Court Resurface	●	Pre-Design	0%	06/07/21	07/30/21	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	
	980006	District Wide	Security Cameras	●	Complete	100%	02/05/18	06/22/18	\$400,000.00	\$163,757.08	\$154,807.08	\$236,242.92	\$8,950.00	
	906003	District Wide	Scoreboards - Basketball	●	Complete	100%	04/09/18	04/13/18	\$300,000.00	\$265,471.71	\$233,651.71	\$34,528.29	\$31,820.00	
	980024	District Wide	Emergency Notification System	●	Construction	90%	05/14/18	01/18/19	\$400,000.00	\$325,322.09	\$273,067.16	\$74,677.91	\$52,254.93	

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	980042	District Wide	PAC Curtain Replacement	●	Complete	100%	07/16/18	08/17/18	\$313,000.00	\$313,000.00	\$240,727.50	\$0.00	\$72,272.50	
	906003	District Wide	Scoreboards - Stadium, Baseball, & Softball	●	Construction	80%	10/10/18	01/29/19	\$900,000.00	\$955,428.00	\$0.00	-\$55,428.00	\$955,428.00	Scoreboard cost was higher than estimate
	970256	District Wide	Technology Upgrades	●	Construction	50%	11/05/18	05/31/19	\$1,600,000.00	\$888,359.40	\$807,865.40	\$711,640.60	\$80,494.00	
	980048	District Wide	Energy Management System	●	Complete	100%	11/26/18	02/15/19	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	



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	980068	CACE	Additional Portable - Del Mar	●	Construction	50%	11/12/18	02/01/19	\$266,000.00	\$494,500.00	\$0.00	-\$228,500.00	\$494,500.00	
	980071	CACE	Vending Machine Electrical	●	Pre-Design	0%	02/04/19	02/08/19	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
	980073	CACE	Paint Building Letters	●	Pre-Design	0%	03/04/19	03/29/19	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
0	980047	CACE	Car Charging Stations	●	Design	0%	03/11/19	04/05/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No bond expense. Schedule is
	980074	CACE	Testing Center Remodel	●	Pre-Design	0%	03/18/19	04/12/19	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	
	980019	CACE	Security Door Access System	●	Design	0%	09/02/19	11/22/19	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$0.00	
	980069	CACE	Additional Portable - Blackford	●	Design	0%	06/01/20	07/10/20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	980072	CACE	New Driveway	●	Pre-Design	0%	06/29/20	08/21/20	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	
		CACE	Additional Fencing and Vehicle Gates	●	Pre-Design	0%	11/09/20	12/04/20	\$42,224.00	\$0.00	\$0.00	\$42,224.00	\$0.00	



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24	980053	Del Mar	Equip. Shed Add. & Conc. Replacement	●	Complete	100%	06/05/17	07/14/17	\$35,068.00	\$35,068.00	\$35,068.00	\$0.00	\$0.00	
5	970241	Del Mar	Track & Field Replacement	●	Complete	100%	06/12/17	08/04/17	\$838,698.68	\$838,698.68	\$838,698.68	\$0.00	\$0.00	
25	980055	Del Mar	Drinking Fountain Replacement	●	Complete	100%	06/19/17	08/11/17	\$25,000.00	\$27,606.13	\$27,606.13	-\$2,606.13	\$0.00	Budget adjustment will occur
18	980023	Del Mar	Signage Replacement	●	Complete	100%	06/19/17	07/28/17	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	
1	906030	Del Mar	HVAC Implementation	●	Complete	100%	08/21/17	01/05/18	\$783,460.00	\$783,460.00	\$783,460.00	\$0.00	\$0.00	
23	980049	Del Mar	Digital Marquee	●	Complete	100%	06/11/18	06/15/18	\$40,000.00	\$24,849.61	\$24,849.61	\$15,150.39	\$0.00	
4	970240	Del Mar	Press Box	●	Closeout	100%	06/14/18	10/17/18	\$484,305.70	\$643,799.02	\$343,396.40	-\$159,493.32	\$300,402.62	Will balance within total project
3	970238	Del Mar	Music Room (Bldg C) Remodel	●	Construction	95%	06/18/18	11/16/18	\$3,676,615.82	\$3,578,844.62	\$2,039,901.87	\$97,771.20	\$1,538,942.75	Status is fine, encumbrance is over 85%
7	970248	Del Mar	Swimming Pool Alterations	●	Construction	20%	09/19/18	04/30/19	\$5,088,650.00	\$4,428,572.19	\$186,218.48	\$660,077.81	\$4,242,353.71	Anticipating design change orders
14	980018	Del Mar	Softball Dugouts	●	Construction	50%	10/15/18	02/15/19	\$493,000.00	\$465,112.86	\$24,106.86	\$27,887.14	\$441,006.00	Rain delay to End Date
12	980014	Del Mar	Fire Alarm System Upgrades	●	Bidding	0%	02/25/19	06/14/19	\$900,000.00	\$5,375.00	\$5,375.00	\$894,625.00	\$0.00	
0	980047	Del Mar	Car Charging Stations	●	Design	0%	03/11/19	03/22/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No bond expense. Schedule is TBD.
17	980020	Del Mar	Tennis Court Resurface & Repair	●	Bidding	0%	05/27/19	08/16/19	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	
15	980019	Del Mar	Security Fencing & Tree Trimming	●	Complete	100%	06/13/19	10/02/19	\$738,347.50	\$930,982.41	\$846,170.97	-\$192,634.91	\$84,811.44	Will balance within total project
19	980041	Del Mar	Furniture Replacement	●	Bidding	0%	06/17/19	07/26/19	\$1,600,000.00	\$75,655.25	\$675.00	\$1,524,344.75	\$74,980.25	
26	980059	Del Mar	Main Switchboard Upgrade	●	Construction	0%	07/05/19	08/29/19	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	
6	970242	Del Mar	Seismic Retrofit - Phase 1 (Gym)	●	Construction	0%	07/05/19	08/29/19	\$2,745,762.25	\$2,029,761.70	\$222,701.75	\$716,000.55	\$1,807,059.95	
9	980002	Del Mar	Two Story Administration & Library	●	Design	0%	07/05/19	07/09/20	\$11,307,088.00	\$766,961.21	\$150,952.95	\$10,540,126.79	\$616,008.26	
16	980019	Del Mar	Security Door Access System	●	Design	0%	09/02/19	11/22/19	\$544,500.00	\$0.00	\$0.00	\$544,500.00	\$0.00	
13	980015	Del Mar	Sound and Display Systems Upgrade	●	Construction	0%	09/02/19	12/20/19	\$240,000.00	\$127,539.55	\$39,768.45	\$112,460.45	\$87,771.10	
22	980046	Del Mar	Outdoor Lighting Repairs & Additions	●	Pre-Design	0%	09/09/19	12/27/19	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	
20	980043	Del Mar	Landscaping & Outdoor Seating Improvements	●	Design	5%	10/07/19	01/24/20	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	
2	970205	Del Mar	Interim Housing (7)	●	Pre-Design	0%	11/18/19	02/07/20	\$1,332,500.00	\$57,719.65	\$43,595.30	\$1,274,780.35	\$14,124.35	
8	970260	Del Mar	Accessibility Improvements	●	Pre-Design	0%	06/08/20	08/01/22	\$1,000,000.00	\$16,880.23	\$16,880.23	\$983,119.77	\$0.00	
21	980044	Del Mar	Existing Restroom Remodel	●	Pre-Design	0%	06/08/20	08/07/20	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	
6	970242	Del Mar	Seismic Retrofit - Phase 2	●	DSA Approved	0%	06/19/20	07/30/20	\$2,222,419.10	\$0.00	\$0.00	\$2,222,419.10	\$0.00	
11	980011	Del Mar	Kitchen Remodel	●	Design	0%	07/03/20	09/24/20	\$3,558,400.00	\$435,354.33	\$77,302.33	\$3,123,045.67	\$358,052.00	Postponed 1 year due to design time
6	970242	Del Mar	Remodel Bldg J - 3 Classrooms	●	Pre-Design	0%	07/24/20	10/15/20				\$0.00	\$0.00	Included in Seismic Retrofit - Phase 2
10	980003	Del Mar	One Story Classrooms - Bldg G	●	Pre-Design	0%	11/20/20	05/06/21	\$4,353,546.79	\$5,950.16	\$5,950.16	\$4,347,596.63	\$0.00	
10	980003	Del Mar	One Story Classrooms - Bldg K & L	●	Pre-Design	0%	06/11/21	01/20/22	\$9,405,038.01	\$0.00	\$0.00	\$9,405,038.01	\$0.00	
6	970242	Del Mar	Seismic Retrofit - Phase 3	●	DSA Approved	0%	06/25/21	08/05/21	\$2,222,419.10	\$0.00	\$0.00	\$2,222,419.10	\$0.00	
6	970242	Del Mar	Seismic Retrofit - Phase 4	●	DSA Approved	0%	06/24/22	08/04/22	\$2,222,419.10	\$0.00	\$0.00	\$2,222,419.10	\$0.00	
	980006	District Wide	Security Cameras	●	Complete	100%	02/05/18	06/22/18	\$400,000.00	\$163,757.08	\$154,807.08	\$236,242.92	\$8,950.00	
	906003	District Wide	Scoreboards - Basketball	●	Complete	100%	04/09/18	04/13/18	\$300,000.00	\$265,471.71	\$233,651.71	\$34,528.29	\$31,820.00	
	980024	District Wide	Emergency Notification System	●	Construction	90%	05/14/18	01/18/19	\$400,000.00	\$325,322.09	\$273,067.16	\$74,677.91	\$52,254.93	
	980042	District Wide	PAC Curtain Replacement	●	Complete	100%	07/16/18	08/17/18	\$313,000.00	\$313,000.00	\$240,727.50	\$0.00	\$72,272.50	
	906003	District Wide	Scoreboards - Stadium, Baseball, & Softball	●	Construction	80%	10/10/18	01/29/19	\$900,000.00	\$955,428.00	\$0.00	-\$55,428.00	\$955,428.00	Scoreboard cost was higher than estimate

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	970256	District Wide	Technology Upgrades	●	Construction	50%	11/05/18	05/31/19	\$1,600,000.00	\$888,359.40	\$807,865.40	\$711,640.60	\$80,494.00	
	980048	District Wide	Energy Management System	●	Complete	100%	11/26/18	02/15/19	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	

Leigh High School



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28	980049	Leigh	Digital Marquee	●	Complete	100%	06/12/17	07/28/17	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	
4	970241	Leigh	Track & Field Replacement	●	Complete	100%	06/12/17	08/04/17	\$799,862.21	\$799,862.21	\$799,862.21	\$0.00	\$0.00	
31	980055	Leigh	Drinking Fountain Replacement	●	Complete	100%	06/19/17	08/11/17	\$25,000.00	\$23,005.10	\$23,005.10	\$1,994.90	\$0.00	
18	980023	Leigh	Signage Replacement	●	Complete	100%	06/19/17	07/28/17	\$10,000.00	\$1,010.56	\$1,010.56	\$8,989.44	\$0.00	
21	980029	Leigh	Trash Enclosure	●	Complete	100%	07/03/17	08/11/17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Included in Campus Entry Remodel project
20	980027	Leigh	Campus Entry Remodel	●	Complete	100%	12/25/17	01/08/18	\$161,428.58	\$161,428.58	\$161,428.58	\$0.00	\$0.00	
1	906030	Leigh	HVAC Implementation	●	Complete	100%	02/05/18	08/17/18	\$2,021,295.00	\$2,021,295.00	\$2,021,295.00	\$0.00	\$0.00	
2	970205	Leigh	Interim Housing	●	Complete	100%	03/12/18	05/04/18	\$444,962.47	\$444,962.47	\$417,818.21	\$0.00	\$27,144.26	
30	980054	Leigh	Walkway with Relocated Graduation Stones	●	Complete	100%	04/09/18	04/13/18	\$250,000.00	\$203,440.00	\$203,440.00	\$46,560.00	\$0.00	
23	980038	Leigh	Refurbish T-Wing 87-93 Portables	●	Complete	100%	06/04/18	07/27/18	\$431,375.00	\$412,980.40	\$379,735.49	\$18,394.60	\$33,244.91	
5	970242	Leigh	Seismic Retrofit - Phase 1 (Gym)	●	Closeout	80%	06/04/18	10/19/18	\$2,294,119.36	\$2,347,126.30	\$1,608,642.41	-\$53,006.94	\$738,483.89	Budget adjustment required
8	980001	Leigh	Two Story Concrete Building	●	Construction	45%	06/11/18	07/19/19	\$11,117,886.10	\$11,088,175.14	\$4,737,655.03	\$29,710.96	\$6,350,520.11	
19	980026	Leigh	Replace Folding Walls in Classrooms	●	Complete	100%	07/02/18	08/10/18	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	
15	980019	Leigh	Security Fencing & Tree Trimming	●	Complete	100%	07/12/18	10/31/18	\$1,003,612.50	\$685,273.03	\$377,938.20	\$318,339.47	\$307,334.83	
14	980018	Leigh	Softball Dugouts	●	Construction	50%	10/15/18	02/15/19	\$493,000.00	\$497,167.00	\$15,955.61	-\$4,167.00	\$481,211.39	Rain delay to End Date
29	980052	Leigh	Accessible Concrete Ramps	●	Construction	95%	11/26/18	01/18/19	\$150,000.00	\$118,588.00	\$0.00	\$31,412.00	\$118,588.00	
	980004	Leigh	Flagpole Installation	●	Complete	100%	12/03/18	01/11/19				\$0.00	\$0.00	Included in Admin Bldg A Remodel budget
3	970240	Leigh	Press Box	●	DSA Submittal & Review	0%	03/04/19	05/17/19	\$484,305.70	\$323,589.00	\$21,356.95	\$160,716.70	\$302,232.05	
0	980047	Leigh	Car Charging Stations	●	Design	0%	04/08/19	05/03/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No bond expense. Schedule is TBD.
17	980020	Leigh	Tennis Court Resurface & Repair	●	Bidding	0%	05/27/19	08/16/19	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	
24	980041	Leigh	Furniture Replacement	●	Bidding	0%	06/17/19	07/26/19	\$1,600,000.00	\$82,711.50	\$0.00	\$1,517,288.50	\$82,711.50	
5	970242	Leigh	Seismic Retrofit - Phase 2	●	DSA Approved	0%	06/21/19	08/01/19	\$1,321,138.40	\$0.00	\$0.00	\$1,321,138.40	\$0.00	
6	970248	Leigh	Swimming Pool Alterations	●	DSA Submittal & Review	0%	07/05/19	01/30/20	\$5,196,750.00	\$211,367.34	\$125,756.36	\$4,985,382.66	\$85,610.98	
16	980019	Leigh	Security Door Access System	●	Design	0%	09/02/19	11/22/19	\$511,500.00	\$0.00	\$0.00	\$511,500.00	\$0.00	
27	980046	Leigh	Outdoor Lighting Repairs & Additions	●	Pre-Design	0%	09/09/19	12/27/19	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	
25	980043	Leigh	Landscaping & Outdoor Seating Improvements	●	Design	10%	10/07/19	01/24/20	\$100,000.00	\$9,465.00	\$9,465.00	\$90,535.00	\$0.00	
9	980004	Leigh	Administration Bldg. A Remodel	●	Design	0%	01/20/20	07/03/20	\$2,138,929.00	\$11,319.13	\$1,965.00	\$2,127,609.87	\$9,354.13	
13	980015	Leigh	Sound and Display Systems Upgrade	●	Construction	0%	03/02/20	06/19/20	\$240,000.00	\$42,211.55	\$39,768.48	\$197,788.45	\$2,443.07	
	980009	Leigh	Gym & Support Wing	●	Pre-Design	0%	04/20/20	01/22/21	\$7,000,000.00	\$0.00	\$0.00	\$7,000,000.00	\$0.00	
9	980004	Leigh	Classroom Bldg. E Remodel	●	Pre-Design	0%	05/25/20	09/11/20	\$1,716,612.50	\$0.00	\$0.00			
7	970260	Leigh	Accessibility Improvements	●	Pre-Design	10%	06/08/20	08/01/22	\$1,000,000.00	\$16,880.23	\$16,880.23	\$983,119.77	\$0.00	
26	980044	Leigh	Existing Restroom Remodel	●	Pre-Design	0%	06/08/20	08/07/20	\$200,000.00	\$750.00	\$750.00	\$199,250.00	\$0.00	
12	980014	Leigh	Fire Alarm System Upgrades	●	Pre-Design	0%	06/15/20	07/10/20	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	
5	970242	Leigh	Seismic Retrofit - Phase 3	●	DSA Approved	0%	06/26/20	08/06/20	\$1,321,138.40	\$0.00	\$0.00	\$1,321,138.40	\$0.00	
11	980011	Leigh	Kitchen Remodel	●	Design	0%	07/03/20	09/24/20	\$3,665,000.00	\$470,554.33	\$37,598.40	\$3,194,445.67	\$432,955.93	Postponed 1 year due to design time
22	980032	Leigh	Basketball Court Resurface	●	Pre-Design	0%	06/07/21	07/30/21	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	
5	970242	Leigh	Seismic Retrofit - Phase 4	●	DSA Approved	0%	06/25/21	08/05/21	\$1,321,138.40	\$0.00	\$0.00	\$1,321,138.40	\$0.00	

MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment
	980006	District Wide	Security Cameras	●	Complete	100%	02/05/18	06/22/18	\$400,000.00	\$163,757.08	\$154,807.08	\$236,242.92	\$8,950.00	
	906003	District Wide	Scoreboards - Basketball	●	Complete	100%	04/09/18	04/13/18	\$300,000.00	\$265,471.71	\$233,651.71	\$34,528.29	\$31,820.00	
	980024	District Wide	Emergency Notification System	●	Construction	90%	05/14/18	01/18/19	\$400,000.00	\$325,322.09	\$273,067.16	\$74,677.91	\$52,254.93	
	980042	District Wide	PAC Curtain Replacement	●	Complete	100%	07/16/18	08/17/18	\$313,000.00	\$313,000.00	\$240,727.50	\$0.00	\$72,272.50	
	906003	District Wide	Scoreboards - Stadium, Baseball, & Softball	●	Construction	80%	10/10/18	01/29/19	\$900,000.00	\$955,428.00	\$0.00	-\$55,428.00	\$955,428.00	Scoreboard cost was higher than estimate
	970256	District Wide	Technology Upgrades	●	Construction	50%	11/05/18	05/31/19	\$1,600,000.00	\$888,359.40	\$807,865.40	\$711,640.60	\$80,494.00	
	980048	District Wide	Energy Management System	●	Complete	100%	11/26/18	02/15/19	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	

Prospect High School



Campbell Union High School District Measure AA Master Construction Schedule (sorted by Start Date)

MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment
20	980033	Prospect	Building F Roofing	●	Complete	100%	06/12/17	07/21/17	\$175,000.00	\$0.00	\$0.00	\$175,000.00	\$0.00	
1	906021	Prospect	Campus Exterior Painting	●	Complete	100%	06/12/17	08/04/17	\$500,000.00	\$490,360.34	\$490,360.34	\$9,639.66	\$0.00	
16	980022	Prospect	Kiln Structure Replacement	●	Complete	100%	06/12/17	08/04/17	\$30,000.00	\$67,675.42	\$66,181.75	-\$37,675.42	\$1,493.67	
19	980031	Prospect	Roof Expansion Joint Replacement	●	Complete	100%	06/12/17	06/23/17	\$350,000.00			\$350,000.00	\$0.00	
4	970241	Prospect	Track & Field Replacement	●	Complete	100%	06/12/17	08/04/17	\$752,069.20	\$752,069.20	\$752,069.20	\$0.00	\$0.00	
27	980055	Prospect	Drinking Fountain Replacement	●	Complete	100%	06/19/17	08/11/17	\$35,151.52	\$35,151.52	\$23,005.10	\$0.00	\$12,146.42	
17	980023	Prospect	Signage Replacement	●	Complete	100%	06/19/17	07/28/17	\$10,000.00	\$3,621.36	\$3,621.36	\$6,378.64	\$0.00	
22	980035	Prospect	Skylight Repairs	●	Complete	100%	06/19/17	06/30/17	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	
21	980034	Prospect	Plaster Repair at Canopies	●	Complete	100%	07/03/17	07/14/17	\$100,000.00	\$22,618.50	\$22,618.50	\$77,381.50	\$0.00	
2	906030	Prospect	HVAC Implementation	●	Complete	100%	08/21/17	03/02/18	\$3,726,578.00	\$3,726,578.00	\$3,726,578.00	\$0.00	\$0.00	
15	980020	Prospect	Tennis Court Resurface & Repair	●	Complete	100%	03/19/18	07/06/18	\$1,000,000.00	\$925,312.00	\$624,386.27	\$74,688.00	\$300,925.73	
0	980047	Prospect	Car Charging Stations	●	Design	100%	06/25/18	07/20/18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No bond expense.
13	980019	Prospect	Security Fencing & Tree Trimming	●	Complete	100%	07/12/18	10/31/18	\$1,095,539.50	\$692,238.93	\$592,952.13	\$403,300.57	\$99,286.80	
12	980018	Prospect	Softball Dugouts	●	Construction	50%	10/15/18	02/15/19	\$493,000.00	\$620,641.00	\$15,638.20	-\$127,641.00	\$605,002.80	Rain delay to End Date
8	980001	Prospect	Two Story Concrete Building	●	Construction	5%	11/12/18	05/08/20	\$15,845,791.50	\$15,040,390.51	\$1,797,874.55	\$805,400.99	\$13,242,515.96	Contractor doing final scheduling of work
3	970240	Prospect	Press Box	●	DSA Submittal & Review	0%	03/04/19	05/17/19	\$484,305.70	\$342,789.01	\$21,356.98	\$141,516.69	\$321,432.03	
	980011	Prospect	Kitchen & Student Union	●	Design	40%	06/07/19	07/25/19				\$0.00	\$0.00	
23	980041	Prospect	Furniture Replacement	●	Bidding	0%	06/17/19	07/26/19	\$1,600,000.00	\$27,825.86	\$3,998.45	\$1,572,174.14	\$23,827.41	
5	970242	Prospect	Seismic Retrofit - Phase 1 (Gym)	●	Construction	0%	07/05/19	08/29/19	\$2,062,550.00	\$2,169,598.90	\$196,281.26	-\$107,048.90	\$1,973,317.64	
6	970248	Prospect	Swimming Pool Alterations	●	DSA Submittal & Review	0%	07/05/19	01/30/20	\$5,196,750.00	\$271,660.84	\$126,673.88	\$4,925,089.16	\$144,986.96	
24	980043	Prospect	Landscaping & Outdoor Seating	●	Design	60%	09/02/19	12/20/19	\$100,000.00	\$83,827.23	\$63,155.00	\$16,172.77	\$20,672.23	
14	980019	Prospect	Security Door Access System	●	Design	0%	09/02/19	11/22/19	\$528,000.00	\$0.00	\$0.00	\$528,000.00	\$0.00	
26	980046	Prospect	Outdoor Lighting Repairs & Additions	●	Pre-Design	0%	09/09/19	12/27/19	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	
18	980030	Prospect	Team Store Repairs & Site Drainage	●	Complete	0%	02/03/20	02/28/20	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	
11	980015	Prospect	Sound and Display Systems Upgrade	●	Bidding	0%	03/02/20	06/19/20	\$240,000.00	\$42,211.56	\$37,252.96	\$197,788.44	\$4,958.60	
9	980011	Prospect	Kitchen & Student Union	●	Design	0%	03/16/20	07/16/21	\$20,020,790.00	\$1,496,663.42	\$232,344.08	\$18,524,126.58	\$1,264,319.34	Start date pushed due to design time
7	970260	Prospect	Accessibility Improvements	●	Pre-Design	20%	06/08/20	08/01/22	\$1,000,000.00	\$192,253.23	\$182,830.23	\$807,746.77	\$9,423.00	
25	980044	Prospect	Existing Restroom Remodel	●	Pre-Design	0%	06/08/20	08/07/20	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	
10	980014	Prospect	Fire Alarm System Upgrades	●	Pre-Design	0%	06/15/20	07/10/20	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	
	980006	District Wide	Security Cameras	●	Complete	100%	02/05/18	06/22/18	\$400,000.00	\$163,757.08	\$154,807.08	\$236,242.92	\$8,950.00	
	906003	District Wide	Scoreboards - Basketball	●	Complete	100%	04/09/18	04/13/18	\$300,000.00	\$265,471.71	\$233,651.71	\$34,528.29	\$31,820.00	
	980024	District Wide	Emergency Notification System	●	Construction	90%	05/14/18	01/18/19	\$400,000.00	\$325,322.09	\$273,067.16	\$74,677.91	\$52,254.93	
	980042	District Wide	PAC Curtain Replacement	●	Complete	100%	07/16/18	08/17/18	\$313,000.00	\$313,000.00	\$240,727.50	\$0.00	\$72,272.50	
	906003	District Wide	Scoreboards - Stadium, Baseball, &	●	Construction	80%	10/10/18	01/29/19	\$900,000.00	\$955,428.00	\$0.00	-\$55,428.00	\$955,428.00	Scoreboard cost was higher than estimate
	970256	District Wide	Technology Upgrades	●	Construction	50%	11/05/18	05/31/19	\$1,600,000.00	\$888,359.40	\$807,865.40	\$711,640.60	\$80,494.00	
	980048	District Wide	Energy Management System	●	Complete	100%	11/26/18	02/15/19	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	

Westmont High School



Campbell Union High School District Measure AA Master Construction Schedule (sorted by Start Date)

MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment
3	970241	Westmont	Track & Field Replacement	●	Complete	100%	06/12/17	08/04/17	\$749,978.53	\$762,561.53	\$762,561.53	-\$12,583.00	\$0.00	
27	980055	Westmont	Drinking Fountain Replacement	●	Complete	100%	06/19/17	08/11/17	\$25,000.00	\$14,901.29	\$14,901.29	\$10,098.71	\$0.00	
15	980023	Westmont	Signage Replacement	●	Complete	100%	06/19/17	07/28/17	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	
1	906030	Westmont	HVAC Implementation	●	Complete	100%	08/21/17	01/05/18	\$826,037.00	\$126,146.00	\$126,146.00	\$699,891.00	\$0.00	
19	980036	Westmont	Refurbish 73-76 Portables	●	Complete	100%	12/18/17	01/05/18	\$134,685.69	\$134,685.69	\$134,685.69	\$0.00	\$0.00	
21	980039	Westmont	Sewer Lift Station Replacement	●	Complete	100%	12/18/17	01/05/18	\$47,460.84	\$47,460.84	\$47,460.84	\$0.00	\$0.00	
2	970240	Westmont	Press Box	●	Closeout	100%	06/14/18	10/17/18	\$484,305.70	\$365,167.40	\$218,356.76	\$119,138.30	\$146,810.64	
12	980019	Westmont	Security Fencing & Tree Trimming	●	Complete	100%	07/12/18	10/31/18	\$1,173,067.50	\$363,293.26	\$242,894.14	\$809,774.24	\$120,399.12	
5	970248	Westmont	Swimming Pool Alterations	●	Construction	30%	09/19/18	04/30/19	\$4,504,745.00	\$3,947,984.72	\$178,389.77	\$556,760.28	\$3,769,594.95	Anticipating design change orders
11	980018	Westmont	Softball Dugouts	●	Pre-Design	0%	10/15/18	01/18/19	\$493,000.00	\$604,571.00	\$13,414.22	-\$111,571.00	\$591,156.78	Dugout & Scoreboard on hold - pending field relocation
0	980047	Westmont	Car Charging Stations	●	Design	0%	04/08/19	05/03/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No bond expense. Schedule is TBD.
14	980020	Westmont	Tennis Court Resurface & Repair	●	Bidding	0%	05/27/19	08/16/19	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	
22	980041	Westmont	Furniture Replacement	●	Bidding	0%	06/17/19	07/26/19	\$1,600,000.00	\$93,657.60	\$3,998.46	\$1,506,342.40	\$89,659.14	
4	970242	Westmont	Seismic Retrofit - Phase 1 (Gym)	●	Construction	0%	06/17/19	08/23/19	\$2,470,225.50	\$2,204,689.90	\$218,538.29	\$265,535.60	\$1,986,151.61	Status is fine, encumbrance is over 85%
16	980027	Westmont	Campus Entry Remodel	●	Bidding	0%	06/24/19	08/16/19	\$991,425.06	\$28,341.43	\$28,341.43	\$963,083.63	\$0.00	
26	980049	Westmont	Digital Marquee	●	Bidding	0%	06/24/19	08/16/19	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	
		Westmont	Softball Field Relocation	●	Pre-Design	0%	08/22/19	12/11/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Potential New Project - Need cost estimate
13	980019	Westmont	Security Door Access System	●	Design	0%	09/02/19	11/22/19	\$577,500.00			\$577,500.00	\$0.00	
25	980046	Westmont	Outdoor Lighting Repairs & Additions	●	Pre-Design	0%	09/09/19	12/27/19	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	
23	980043	Westmont	Landscaping & Outdoor Seating	●	Design	30%	10/07/19	01/24/20	\$100,000.00	\$28,750.00	\$28,750.00	\$71,250.00	\$0.00	
17	980029	Westmont	Trash Enclosure	●	Pre-Design	0%	02/03/20	03/13/20	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	
10	980015	Westmont	Sound and Display Systems Upgrade	●	Bidding	0%	03/02/20	06/19/20	\$240,000.00	\$42,211.55	\$37,252.96	\$197,788.45	\$4,958.59	
28	980059	Westmont	Main Switchboard Upgrade	●	Pre-Design	0%	04/13/20	06/05/20	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	
6	970260	Westmont	Accessibility Improvements	●	Pre-Design	0%	06/08/20	08/01/22	\$1,000,000.00	\$207,453.18	\$189,894.56	\$792,546.82	\$17,558.62	
24	980044	Westmont	Existing Restroom Remodel	●	Pre-Design	0%	06/08/20	08/07/20	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	
9	980014	Westmont	Fire Alarm System Upgrades	●	Pre-Design	0%	06/15/20	07/10/20	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	
4	970242	Westmont	Seismic Retrofit - Phase 2	●	DSA Approved	0%	06/26/20	08/06/20	\$1,203,499.80			\$1,203,499.80	\$0.00	
8	980011	Westmont	Kitchen Remodel	●	Design	0%	07/03/20	09/24/20	\$3,606,370.00	\$418,854.33	\$72,587.21	\$3,187,515.67	\$346,267.12	Postponed 1 year due to design time
	980009	Westmont	Gym & Support Wing	●	Pre-Design	0%	11/02/20	10/01/21				\$0.00	\$0.00	
18	980032	Westmont	Basketball Court Resurface	●	Pre-Design	0%	06/07/21	07/30/21	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	
4	970242	Westmont	Seismic Retrofit - Phase 3	●	DSA Approved	0%	06/25/21	08/12/21	\$1,203,499.80			\$1,203,499.80	\$0.00	
20	980037	Westmont	Refurbish Weight Room Portable	●	Pre-Design	0%	11/29/21	12/24/21	\$123,250.00	\$0.00	\$0.00	\$123,250.00	\$0.00	
4	970242	Westmont	Seismic Retrofit - Phase 4	●	DSA Approved	0%	06/24/22	08/11/22	\$1,203,499.80			\$1,203,499.80	\$0.00	
	980006	District Wide	Security Cameras	●	Complete	100%	02/05/18	06/22/18	\$400,000.00	\$163,757.08	\$154,807.08	\$236,242.92	\$8,950.00	
	906003	District Wide	Scoreboards - Basketball	●	Complete	100%	04/09/18	04/13/18	\$300,000.00	\$265,471.71	\$233,651.71	\$34,528.29	\$31,820.00	
	980024	District Wide	Emergency Notification System	●	Construction	90%	05/14/18	01/18/19	\$400,000.00	\$325,322.09	\$273,067.16	\$74,677.91	\$52,254.93	
	980042	District Wide	PAC Curtain Replacement	●	Complete	100%	07/16/18	08/17/18	\$313,000.00	\$313,000.00	\$240,727.50	\$0.00	\$72,272.50	
	906003	District Wide	Scoreboards - Stadium, Baseball, &	●	Construction	80%	10/10/18	01/29/19	\$900,000.00	\$955,428.00	\$0.00	-\$55,428.00	\$955,428.00	Scoreboard cost was higher than estimate

MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment
	970256	District Wide	Technology Upgrades	●	Construction	50%	11/05/18	05/31/19	\$1,600,000.00	\$888,359.40	\$807,865.40	\$711,640.60	\$80,494.00	
	980048	District Wide	Energy Management System	●	Complete	100%	11/26/18	02/15/19	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	