

CHARTER SCHOOL Math and Science Success Academy  
Charter Name

COUNTY Pima CTDS NUMBER 108798000

d.b.a. (as applicable)

**FY 2019**

**STATE OF ARIZONA**

**CHARTER SCHOOL ANNUAL BUDGET**

Adopted  
Version


BY THE GOVERNING BOARD


We hereby certify that the Budget for the School Year 2019 was  
Proposed June 9, 2018  
Adopted July 7, 2018  
Revised \_\_\_\_\_  
Date

1. TOTAL BUDGETED REVENUES FOR FISCAL YEAR 2018		\$	<u>4,774,534</u>
2. ESTIMATED REVENUES BY SOURCE FOR FISCAL YEAR 2019			
	Local	1000	\$ <u>116,000</u>
	Intermediate	2000	\$ _____
	State	3000	\$ <u>4,562,443</u>
	Federal	4000	\$ <u>551,980</u>
	TOTAL		\$ <u>5,230,423</u>

Charter School Contact Employee: Steven Hykes  
Telephone: 520-887-5392 Email: shykes@amstucson.org

The FY 2019 budget file for the version described at left will be uploaded  
via the Common Logon on ADE's website by July 9, 2018  
Type the Date as MM/DD/YYYY

  
\_\_\_\_\_  
School Official Signature

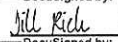
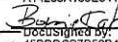

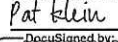
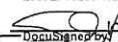
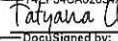
  
\_\_\_\_\_  
School Official Signature

Steven Hykes Kim Chayka  
School Official (Typed Name) School Official (Typed Name)

AVERAGE TEACHER SALARY (A.R.S. §15-189.05), as added by Laws 2018, Ch. 285, §3

1. Average salary of all teachers employed in budget year 2019	\$	<u>43,648</u>
2. Average salary of all teachers employed in prior year 2018	\$	<u>39,238</u>
3. Increase in average teacher salary from the prior year 2018	\$	<u>4,410</u>
4. Percentage increase		<u>11.2%</u>

Comments on Average Salary Calculation (Optional):  
Salary includes base salary and any additional bonus funds including Prop 301.

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