

Title I School Budget Plan

Beckley, Will ES
3223 S. Glenhurst Dr.
Las Vegas, NV 89121, 702 799-7700

Title I Approval:

For implementation during the following year:

Grades Served

Title I Allocation:

1% Parent Involvement Set Aside:

School Associate Superintendent

Signature: _____

The following checkboxes must be completed:

Check if Applicable	Turnaround	<input type="checkbox"/>	Title I	<input checked="" type="checkbox"/>
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Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets) :

Name	Position	Name	Position
Shannon C. Brown	Principal	Cheryle Trupp	Assistant Principal
Christy Kraemer	Kindergarten Teacher	Eden Bejarano	Special Education Teacher
Sandy Ploom	Support Staff	Fabiola Martinez	Parent
Freddy Gonzalez	Parent	Carmen Marin	Parent
Jessica Hanakahi	Kindergarten Teacher	Elizabeth Gratz	First Grade Teacher
Sandra Hopper	Second Grade Teacher	Jennifer Berta	Third Grade Teacher
Monique Lide	Fourth Grade Teacher	Apollonia Grande	Fifth Grade Teacher
Rebekah Williams	Learning Strategist	Marisol Mihaere	Learning Strategist
Jessica Haley	Pre-K Teacher	Holly Miller	Science Teacher

Out District Consultant – PD	1	\$1,995.00	\$1,995.00		Mastery Manager Consultant 1 day x \$1995: providing professional development on the use of an assessment builder , create groups and review generated reports for parent teacher conferences to support Goals 1, 2, and 3. 3.16.18 bg ODC packet recd; 3.21.18 bg quote on file
Dues & Fees – PD	9	\$455.00	\$4,095.00		1) 9 teachers x \$455 (2 teachers per GL K-5) SDE National Conference, July 2018 Las Vegas to support Goals 1, 2, and 3 in the School Performance Plan
Dues & Fees – PD	4	\$898.00	\$3,592.00		4 leadership team members x \$898 (Instructional Coaches and administration) TLC Conference, October 2018 Las Vegas to support Goals 1, 2, and 3 in the School Performance Plan
Licensed Ex Duty PD-Hourly	440	\$23.00	\$10,120.00		1) \$23H x 4 x 88 hours = \$2024 licensed staff (Learning Strategists): professional development for K-5 teachers on school programs to support Goals 1, 2, and 3 in the School Performance Plan 2) \$23H x 14 licensed staff x 8H = 112 hours = \$2576: Mastery Manager professional development to support Goals 1, 2, and 3 in the School Performance Plan 3) \$2x 2 D x 8hrs x 15T for Kagan Saturday trainings, Fall and Spring.
Substitutes – PD	14	\$120.00	\$1,680.00		Mastery Manager PD for grades K-5 providing professional development on the use of an assessment builder , create groups and review generated reports for parent teacher conferences to support Goals 1, 2, and 3.
Books - PD	70	\$44.06	\$3,084.20		Number Talks: Whole Number Computation Grades K-5 books provided to 28, K-5 teachers to support Goals 1, 2, and 3 in the School Performance Plan Quote on file 3.12.18
		Totals:	\$24,566.20	\$0.00	Total Professional Development: \$24,566.20

Parent Involvement Additional Funds

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Lic. Ex. Duty – Parenting	63	\$23.00	\$1,449.00		\$23H x 63H (3 licensed staff x 21H: Race to Read Professional Development for Parents to support Goals 1, 2, and 3 in the School Performance Plan	
		Totals:	\$1,449.00	\$0.00	Total Parent Involvement Additional Funds: \$1,449.00	

Title I Budget Summary	
Total Allocation	\$316,800.00
Funds Designated	\$316,800.00

Remaining Balance	\$0.00
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PISA Allocation	\$3,168.00
Designated PISA Funds	\$3,168.00
Remaining PISA Balance	\$0.00

Budget Narrative Summary

Required Elements for **All Title I Schools**

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Technology – PISA	1	\$114.00	\$114.00		SAP: Toner for printing parent communications; 1 toner-Brother TN650 Black Ink Product ID: 124011 to support Goals 1, 2, and 3 in the School Performance Plan	
Refreshments – PISA	2	\$350.00	\$700.00		Light refreshments for parent trainings. (to include but not limited to water, juice, coffee, granola/breakfast bars, chips, and the like) (Not to exceed 25% of PISA total) - Monthly 2nd Cup of Coffee and ZOOM Family Nights to support Goals 1, 2, and 3 in the School Performance Plan	
Books – PISA	60	\$18.95	\$1,137.00		60 qty x \$18.95 (no shipping costs) Race to Read Parent books and folders (racetoread.com) to support Goals 1, 2, and 3 in the School Performance Plan. Quote on file 3.12.18	
Books – PISA	1	\$596.00	\$596.00		1 trip to Scholastic warehouse to purchase books for Race to Read participants to build a family library to support Goals 1, 2, and 3 in the School Performance Plan	
Lic. Ex. Duty – PISA	27	\$23.00	\$621.00		\$23H x 27H (3 licensed employees x 9H) Race to Read Professional Development for Parents to support Goals 1, 2, and 3 in the School Performance Plan	
		Totals:	\$3,168.00	\$0.00	Total Parent Involvement - Set Aside: \$3,168.00	

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PISA Allocation	\$3,168.00
Designated PISA Funds	\$3,168.00
Remaining PISA Balance	\$0.00