Manchester–Shortsville Central School District

2020–20201 SCHOOL BUDGET UPDATE

December 11, 2019
2020–2021 SCHOOL BUDGET UPDATE

• Budget Calendar
• Budget Unknowns
• Tax Cap
• Bus Replacement
Budget Calendar

January 8, 2020- Athletic Department Presentation

January 2020- Meet with Buildings and Grounds, and Transportation

January, 31- 2020- Buildings, Special Education and Athletics Allocation

February 2020- Review Governors Proposal for State Aid

March 1, 2020- Tax Levy Limit Calculation submitted

March 13, 2020- Buildings, Special Education and Athletics Budget Due

March 23, 2020- Petitions Available for Board of Education Candidates
Budget Calendar

April 2, 2020- Publication of First Legal Notice of Budget Hearing, Vote

April 15, 2020- Budget Adoption- Board of Education Meeting

April 20, 2020- Petitions to Run for Board of Educations Due by 5:00 PM

April 27, 2020- Property Tax Report Card Submission

April 29, 2020- Budget Completed

May 6, 2020- Budget Hearing- Board of Education Meeting

May 11, 2020- Deadline for Mailing “Budget Notice”

May 12, 2020- Copies of Proposed Budget Available

May 19, 2020- Community Vote on Budget, Members of the Board of Education
TAX CAP

Very Preliminary

3.61% (Allowable Tax Growth Factor = 1.77%)

$273,128
2020–2021 Budget Unknowns

• RJFA and CSEA Contract Negotiations

• New York State Crying Poverty
  • Will We See An Aid Increase
  • 1.97 Million Foundation Aid Underfunded

• Rochester City School District
  • Money All Comes From the Same Pot

• Eleventh Hour Unfunded Mandate
2020–2021 Budget Unknowns

• Health Insurance
  • Up to 8% Increase (148K)

• Teacher Retirement System
  • Up to 1.4% Increase (10K)

• Employee Retirement System
  • Up to 0.6% Increase (5K)

• Serial Bond/Interest
  • BAN for Another year or Go out for 15 Year Bond
Bus Replacement

5 Year Replacement Schedule

* 3 - 65 Passenger Buses (~395K)

*1 - 29 Passenger Bus with Wheel Chair Lift (~76K)

* June 2019  1.1 Million in the Bus Reserve
pride

RJ INDIANS

Q&A

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