

SELECTION CRITERIA: orgn.fund like '1%'  
 ACCOUNTING PERIOD: 13/18

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
61110	CERT SALARY	8,497,970.31	.00	.00	8,647,172.34	-149,202.03	101.76
61710	CERT SUBSTITUTES	5,000.00	.00	.00	3,815.50	1,184.50	76.31
61810	CERT UNUSED SICK	14,500.00	.00	.00	12,253.18	2,246.82	84.50
61819	CERT UNUSED SICK/TERMIN	.00	.00	.00	20,022.00	-20,022.00	.00
61830	UNUSED VACATION CRT	8,179.00	.00	.00	8,031.15	147.85	98.19
61839	CERT UNUSED VAC/TERMIN	.00	.00	.00	24,470.02	-24,470.02	.00
61850	UNUSED PERSONAL BUS CRT	.00	.00	.00	1,727.43	-1,727.43	.00
61859	CERT UNUSED PERS/TERMIN	.00	.00	.00	248.50	-248.50	.00
TOTAL REPORT		8,525,649.31	.00	.00	8,717,740.12	-192,090.81	102.25

*Teacher Salaries 2017-2018*