

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	1,948.0	1,952.0	1,974.0
Pupils On Roll Special Ed Full-Time	241.0	246.0	251.0
Pupils On Roll SUBTOTAL	2,189.0	2,198.0	2,225.0
Pupils in Private School Placements	7.0	10.0	13.0
Pupils Sent to Other Districts Special Ed	5.0	4.0	0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	32,311,941	32,748,152	33,321,245
Other Local Governmental Units - Restricted	10-12XX	1,375	0	0
Total Tuition	10-1300	4,125	5,500	4,000
Rents And Royalties	10-1910	0	0	53,000
Unrestricted Miscellaneous Revenues	10-1XXX	368,766	72,500	55,000
Other Restricted Miscellaneous Revenues	10-1XXX	75,562	53,000	16,000
Subtotal - Revenues From Local Sources		32,761,769	32,879,152	33,449,245
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	70,500	70,500	70,500
Extraordinary Aid	10-3131	189,361	125,000	130,000
Categorical Special Education Aid	10-3132	792,919	792,919	792,919
Categorical Security Aid	10-3177	63,867	63,867	63,867
Other State Aids	10-3XXX	12,508	42,740	42,740
Subtotal - Revenues From State Sources		1,129,155	1,095,026	1,100,026
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	37,676	22,355	30,376
Subtotal - Revenues From Federal Sources		37,676	22,355	30,376
Budgeted Fund Balance - Operating Budget				
Budgeted Fund Balance - Operating Budget	10-303	0	310,658	508,129
Withdrawal From Cap Res-For Local Share	10-307	0	0	250,000
Adjustment For Prior Year Encumbrances		0	613,819	0
Actual Revenues (Over)/Under Expenditures		-1,075,314	0	0
Total Operating Budget		32,853,286	34,921,010	35,337,776
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	7,823	0	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Revenues From Local Sources	20-1XXX	7,823	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	955	0	0
Total Revenues From State Sources		955	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	371,068	274,410	227,466
Title II	20-4451-4455	3,782	66,092	32,800
I.D.E.A. Part B (Handicapped)	20-4420-4429	375,814	330,532	339,948
Other	20-4XXX	10,497	0	0
Total Revenues From Federal Sources		761,161	671,034	600,214
Total Grants And Entitlements		769,939	671,034	600,214
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,276,826	1,877,925	2,368,408
Total Revenues From Local Sources		1,276,826	1,877,925	2,368,408
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	0	0	822,548
Total Local Repayment Of Debt		1,276,826	1,877,925	3,190,956
Total Repayment Of Debt		1,276,826	1,877,925	3,190,956
Total Revenues/Sources		34,900,051	37,469,969	39,128,946
Total Revenues/Sources Net of Transfers		34,900,051	37,469,969	39,128,946

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	11,408,607	11,921,678	12,206,278
Special Education - Instruction	11-2XX-100-XXX	2,183,184	2,340,543	2,842,791
Basic Skills/Remedial - Instruction	11-230-100-XXX	119,289	135,787	121,668
Bilingual Education - Instruction	11-240-100-XXX	60,730	95,069	184,642
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	224,982	264,694	270,300
School-Sponsored Athletics - Instruction	11-402-100-XXX	633,293	652,405	676,523
Other Instructional Programs - Instruction	11-4XX-100-XXX	77,815	79,967	81,195
Community Services Programs/Operations	11-800-330-XXX	22,448	95,582	30,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	394,393	569,397	666,365
Undist. Expenditures - Health Services	11-000-213-XXX	290,257	336,839	295,045
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	326,283	332,316	351,730
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	72,265	101,634	152,500
Undist. Expenditures - Guidance	11-000-218-XXX	696,740	710,274	723,920
Undist. Expenditures - Child Study Teams	11-000-219-XXX	906,616	893,050	988,980
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	165,689	160,437	226,577
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	392,101	293,819	277,244
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	16,282	57,092	55,400
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	884,507	882,268	768,439
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,615,653	1,629,259	1,810,279
Undist. Expend. - Central Services	11-000-251-XXX	473,003	535,536	523,894
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	363,731	387,280	413,871
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,519,045	3,569,167	3,446,225
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,121,096	1,207,550	1,431,965
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,933,533	6,283,228	5,776,257
Undistributed Expenditures-Food Services	11-000-310-930	842,784	787,666	0
Total Undistributed Expenditures		18,013,978	18,736,812	17,908,691

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total General Current Expense		32,744,326	34,322,537	34,322,088
Capital Expenditures:				
Equipment	12-XXX-XXX-730	0	443,415	292,800
Facilities Acquisition And Const. Serv.	12-000-400-XXX	55,872	55,872	628,681
Total Capital Outlay		55,872	499,287	921,481
Transfer Of Funds To Charter Schools	10-000-100-56X	53,088	99,186	94,207
General Fund Grand Total		32,853,286	34,921,010	35,337,776
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	7,823	0	0
Other State Projects:				
Other	20-XXX-XXX-XXX	955	0	0
Total Other State Projects		955	0	0
Total State Projects	20-XXX-XXX-XXX	955	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	371,068	274,410	227,466
Title II	20-XXX-XXX-XXX	3,782	66,092	32,800
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	375,814	330,532	339,948
Other	20-XXX-XXX-XXX	10,497	0	0
Total Federal Projects	20-XXX-XXX-XXX	761,161	671,034	600,214
Total Special Revenue Funds		769,939	671,034	600,214
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,276,826	1,877,925	3,190,956
Total Debt Service Funds		1,276,826	1,877,925	3,190,956
Total Expenditures/Appropriations		34,900,051	37,469,969	39,128,946
Total Expenditures Net of Transfers		34,900,051	37,469,969	39,128,946

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	1,017,787	1,075,411	764,753	670,391
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	0	500,001	500,001	250,001
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	0	413,767	413,767	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	41,266	41,266	41,266	41,266

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,504	\$14,329	\$14,855	\$14,860	\$14,539
Total Classroom Instruction	\$8,193	\$8,021	\$8,563	\$8,389	\$8,565
Classroom-Salaries and Benefits	\$7,572	\$7,467	\$7,964	\$7,788	\$7,978
Classroom-General Supplies and Textbooks	\$190	\$185	\$223	\$207	\$312
Classroom-Purchased Services	\$431	\$369	\$377	\$394	\$275
Total Support Services	\$1,516	\$1,646	\$1,641	\$1,632	\$1,681
Support Services-Salaries and Benefits	\$1,342	\$1,484	\$1,489	\$1,411	\$1,470
Total Administrative Costs	\$2,091	\$1,842	\$1,889	\$1,882	\$1,880
Administration Salaries and Benefits	\$1,548	\$1,393	\$1,499	\$1,441	\$1,475
Total Operations and Maintenance of Plant	\$1,642	\$1,841	\$1,784	\$1,873	\$1,776
Operations and Maintenance-Salaries and Benefits	\$986	\$1,014	\$1,155	\$1,090	\$1,103
Board Contribution to Food Services	\$430	\$387	\$339	\$360	\$0
Total Extracurricular Costs	\$507	\$482	\$462	\$512	\$509
Total Equipment Costs	\$9	\$0	\$18	\$203	\$132
Legal Costs	\$95	\$44	\$46	\$46	\$45
Employee Benefits as a percentage of salaries*	29.18%	28.72%	31.60%	28.59%	25.07%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Lawn maintenance and snow removal	0
Municipal/Public Works	Plumbing and carpentry services	0
Municipal/Public Works	Ongoing supplemental security services	0
Municipal/Public Works	Use of recreation facilities	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	33,034,699
(B) Estimated Net Taxable Valuation (as of 10/01/14)	2,538,692,219
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.3012
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	35,992,485
(E) Estimated Net Taxable Valuation (as of 10/01/14)	2,538,692,219
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.4178

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	33,034,699
(H) Estimated Equalized Valuation (as of 10/01/14)	4,339,809,449
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7612
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	35,992,485
(K) Estimated Equalized Valuation (as of 10/01/14)	4,339,809,449
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.8294

NAME=Deborah Zapoluch

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$77,732
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,577
Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 260 work days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Deborah Zapoluch

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kristin Kosky

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Kristin Kosky

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,731
Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 260 work days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Rene Toledo

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$96,851
Full-Time Equivalent (FTE)	1.0

NAME=Rene Toledo

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,788
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,195
Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 260 work days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Rene Toledo

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Richard Calhoun

CATEGORY	MEASURE
Job Title	Accountant
Job Title II	
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Richard Calhoun

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,615
Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 260 work days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Presuto

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Robert Presuto

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,775
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,327
Contractual Post-Employment Benefit Description of Payout of Sick days	Cannot exceed
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 260 work days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Robert Presuto

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Salvatore Cioffi

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$103,945
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,800
Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable

NAME=Salvatore Cioffi

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 260 work days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
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Additional Comment 1	
Additional Comment 2	
Additional Comment 3	