

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
JEFFERSON SCHOOLS**

RESOLVED, that this resolution shall be the general appropriations of Jefferson Schools for the fiscal year 2018/2019: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Jefferson Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the sinking fund of the school district for 2018/2019 is as follows:

REVENUE:	
Local	\$846,200
State	\$0
Federal	\$0
Incoming Transfers & Other Transaction	\$0
TOTAL REVENUE	\$846,200
Total Fund Balance, July 1 Available to Appropriate	\$724,583
Fund Balance Available to Appropriate	\$1,570,783

BE IT FURTHER RESOLVED, that \$715,900 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Support Services:	
Operations/Maintenance	\$0
Facilities Acquisition, Construction & Improvement	\$715,900
Other Financing Uses	\$0
TOTAL APPROPRIATED	\$715,900

JEFFERSON SCHOOLS
SINKING FUND
DETAIL BUDGET PROJECTIONS

FOR FISCAL YEAR ENDING JUNE 30, 2019

	2017-2018 FINAL ADOPTED 06/18/18	ADJUSTMENTS	2018-2019 ORIGINAL FOR ADOPTION 06/25/18
REVENUES:			
Local Sources	\$850,550	(\$4,350)	\$846,200
State Sources	\$0	\$0	\$0
Federal Sources	\$0	\$0	\$0
TOTAL REVENUES	\$850,550	(\$4,350)	\$846,200
Incoming Transfers and Other Transactions	\$0	\$0	\$0
TOTAL REVENUES, INCOMING TRANSFERS & OTHER TRANSACTIONS	\$850,550	(\$4,350)	\$846,200
EXPENDITURES:			
SUPPORT SERVICES			
Operations and Maintenance		\$0	\$0
Facilities Acquisition, Construction, & Improvement	\$1,101,300	(\$385,400)	\$715,900
TOTAL EXPENDITURES	\$1,101,300	(\$385,400)	\$715,900
Outgoing Transfers and Other Transactions	\$0	\$0	\$0
TOTAL APPROPRIATED	\$1,101,300	(\$385,400)	\$715,900
EXCESS REVENUE (APPROPRIATIONS)	(\$250,750)	(\$381,050)	\$130,300
FUND BALANCE, JULY 1	\$724,583	\$250,750	\$473,833
FUND BALANCE, JUNE 30	\$473,833	\$130,300	\$604,133