

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF SWARTZ CREEK COMMUNITY SCHOOLS**

BE IT RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the **General Fund** of Swartz Creek Community Schools for the fiscal year 2018-19 be adopted as follows. Included in Local Revenue is 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes.

REVENUE:	REVISED
LOCAL	6,214,125
STATE	29,063,687
FEDERAL	1,792,877
OTHER FINANCING SOURCES	295,760
TRANSFERS FROM OTHER FUNDS	75,000
TOTAL REVENUE	37,441,450
 FUND BALANCE AVAILABLE TO APPROPRIATE	 2,838,098.00
 TOTAL AVAILABLE TO APPROPRIATE	 40,279,547.85

BE IT FURTHER RESOLVED, that \$ 37,440,790 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
INSTRUCTION	
BASIC PROGRAMS	18,558,866
ADDED NEEDS	3,838,998
ADULT/CONTINUING EDUCATION	62,329
SUPPORT SERVICES	
PUPIL SUPPORT	2,652,961
INSTRUCTIONAL STAFF SUPPORT	1,439,331
GENERAL ADMINISTRATION	953,074
SCHOOL ADMINISTRATION	2,678,441
BUSINESS SERVICES	861,321
OPERATIONS & MAINTENANCE	2,851,790
TRANSPORTATION	1,336,740
CENTRAL	1,054,525
OTHER	631,023
COMMUNITY SERVICES	179,629
OTHER FINANCING USES	116,555
TRANSFERS TO OTHER FUNDS	225,207
TOTAL EXPENDITURES	37,440,790
 TOTAL APPROPRIATED	 37,440,790
 PROJECTED ENDING FUND BALANCE	 2,838,758

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BE IT RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the **Sinking Fund** of Swartz Creek Community Schools for the fiscal year 2018-19 be adopted as follows. Included in Local Revenue is 1.8053 mills to be levied on all properties for the sinking fund.

REVENUE:	REVISED
LOCAL	1,407,006
TOTAL REVENUE	1,407,006
FUND BALANCE AVAILABLE TO APPROPRIATE	1,125,363
TOTAL AVAILABLE TO APPROPRIATE	2,532,369

BE IT FURTHER RESOLVED, that \$1,830,652 of the total available to appropriate in the **Sinking Fund** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
SINKING FUND EXPENDITURES	550,000
TRANSFER TO DEBT RET FUND	
CAGE PAYMENT	178,265
2011 PAC PAYMENTS	1,102,387
TOTAL EXPENDITURES	1,830,652
TOTAL APPROPRIATED	1,830,652
PROJECTED ENDING FUND BALANCE	701,717

BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a regular meeting to be held on February 13, 2019 at 7:00 p.m. in the Swartz Creek Community Schools Board of Education Room located at 8354 Cappy Lane, Swartz Creek, Michigan 48473.

Ayes: Members

Nays: Members

Motion declared adopted.

Tony Paul
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Swartz Creek Community Schools, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on February 13, 2019 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.

Tony Paul
Secretary, Board of Education