

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
JEFFERSON SCHOOLS**

RESOLVED, that this resolution shall be the general appropriations of Jefferson Schools for the fiscal year 2018/2019: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Jefferson Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the food service fund of the school district for 2018/2019 is as follows:

REVENUE:	
Local	\$327,500
State	\$63,200
Federal	\$460,000
Other Financing Sources	\$0
TOTAL REVENUE	\$850,700
Total Fund Balance, July 1 Available to Appropriate	\$288,547
Fund Balance Available to Appropriate	\$1,139,247

BE IT FURTHER RESOLVED, that \$845,300 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Support Services:	
Other Support Services	\$845,300
Other Financing Uses	\$0
TOTAL APPROPRIATED	\$845,300

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

**JEFFERSON SCHOOLS
FOOD SERVICE FUND
DETAIL BUDGET PROJECTIONS**

FOR FISCAL YEAR ENDING JUNE 30, 2019

	2017-2018 FINAL ADOPTED 06/18/18	ADJUSTMENTS	2018-2019 ORIGINAL FOR ADOPTION 06/25/18
REVENUES:			
Local Sources	327,500	0	327,500
State Sources	63,200	0	63,200
Federal Sources	460,000	0	460,000
TOTAL REVENUES	850,700	0	850,700
Incoming Transfers and Other Transactions	0	0	0
TOTAL REVENUES, INCOMING TRANSFERS & OTHER TRANSACTIONS	850,700	0	850,700
EXPENDITURES:			
SUPPORT SERVICES			
Other Support Services	906,100	(60,800)	845,300
TOTAL EXPENDITURES	906,100	(60,800)	845,300
Outgoing Transfers and Other Transactions	0	0	0
TOTAL APPROPRIATED	906,100	(60,800)	845,300
EXCESS REVENUE (APPROPRIATIONS)	(55,400)	60,800	5,400
FUND BALANCE, JULY 1	343,947	(55,400)	288,547
FUND BALANCE, JUNE 30	288,547	5,400	293,947