

ELEMENTARY TEMPORARY STUDENT HOUSING

OCEAN VIEW ELEMENTARY SCHOOL



CRITERIA

- Keep OV & MA students in Albany schools
- Maximize bond funds for school construction
- Keep before and after school care in Albany
- Staff who provide services stay in Albany

Option #1: Students Moved to Other AUSD Schools

- TK at ACC (AM/PM Schedule)
- Kinder at CO, MA (AM/PM Schedule)
- Grades 1-3 at AMS Annex
- Grades 4-5 at OV until AHS New Addition is available

Option 1A: Students Moved to Other AUSD Schools with Portables for Kinders

- TK at ACC
- Kinder in portables (EB/LB schedule)
 - Place portables at OV Park or an existing school site
- Grades 1-3 at AMS Annex
- Grades 4-5 at AHS

Option #2: Postpone Ocean View Construction for One Year

- Wait until AMS and AHS are completed and ready for student occupancy
- Revisit Options 1, 1A, and possibly Options 3 & 4

Option #3: Build A Portable School

- 5th Grade remain in OV 5th Grade Wing
- K-4 in portables at OV Park (16 portables)

Option #4: Lease a School Site

- Nearby Town
- Suitable for K-5th grades
- Lease for 4 years (to accommodate OV and MA construction)

Option 1 - Keep OV & MA students in AUSD Schools

Advantages:

- No transportation costs
- Close to before/after school programs
- Students stay in Albany
- Saves bond money for construction
- AM/PM at CO and MA makes available one classroom at each school for before/after care

Challenges:

- Space for before/after care will be very tight, utilizing all existing spaces at MA, CO, ACC
- Supervision for student play area in Memorial Park (need to hire a campus supervisor)
- Support programs/services - very tight utilizing all existing spaces
- Parent drop-off/pick-up times/traffic
- School community events

Option 1A: Students Moved to Other AUSD Schools with Portables for Kinders

Advantages:

- Retains EB/LB schedule;
- minimizes parent/drop-off and pick-up congestion at CO and MA;
- minimizes impact to CO and MA (about 50 additional Kinders at each site)

Challenges:

- Cost of portables (4)
- Students possibly at 3 sites
- If portables at OV - students adjacent to construction
- Support staff will have to travel between sites
- If additional portable at another site - impact to traffic, loss of PE and play space.
- School community events

TEMPORARY HOUSING PLAN - Option 2 Postpone Ocean View Construction for One Year

Advantages:

- Both AMS and AHS will be completed and ready for students.
- Won't have to change the timeline for moving students to temporary sites due to potential construction delays
- AMS will be able to use their building.

Challenges:

- If AMS moves to new building, they will want to remain in their new classrooms
- Will have to store new AMS furniture while OV and MA students occupy
- 4 existing portable will have to remain in the staff lot so that AMS students can return when OV moves into the Annex;

Cost of Leased Portables

- Cost per portable = \$21,300/year (4 portables = \$85,200/year)
- 3 year lease for 4 portables (with discount) = \$187,488
- Additional One Time Costs:
 - Delivery charges \$14,763 x 4 portables = \$59,052
 - Return charges \$8,753 x 4 portables = \$35,012
 - Internet, Electricity , sewer, water, connection charges for 4 portables = \$310,380
- Total Cost of 4 Portables for 3 years = \$591,932

This does not include the cost to plan and construct the foundation for the portables.

Note: Costs are paid out of school bonds and will impact the remaining school construction projects

Cost of Purchased Portables

- Approximately \$150,000/portable x 4 portables = \$600,000
- Additional One Time Costs:
 - Delivery charges \$14,763 x 4 portables = \$59,052
 - Internet, Electricity , sewer, water, connection charges for 4 portables = \$310,380
- Total Cost of 4 Portables = \$969,432

Note: Costs are paid out of school bonds and will impact the remaining school construction projects

Option #3: Build A Portable School

Advantages:

- All OV & MA students and staff will be at one site during construction
- No impact to other AUSD Schools
- Keep school community together
- School/community events at one campus

Challenges:

- Cost of portable school (18 portables)
- Placement of school (if in Albany) is at OV Park
- Play space
- Students adjacent to a construction site

Option #4: Lease a School Site

Advantages:

- OV & MA students and staff at one site
- Utilizing existing school site with play area, lunch, PE, Library, offices, etc.
- School/community events at one campus

Challenges:

- Cost to lease a school for multiple years (depends on leasing entity)
- Finding a school that will hold approximately 540 students
- Transportation (bussing or parents driving students to school)
- Before/After care
- Students will not be in Albany
- Support staff will have to either travel between sites or will have to hire more staff