

# WEST SIDE UNION SCHOOL DISTRICT

## Education Protection Account (EPA) - Proposition 30 Revenues and Expenditures

2017-18 Estimated Actuals	2016-17 Revenue: \$34,728	Expenditures: \$34,446.36 Function: 1000 Instruction + 3000 Statutory
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2018-19 Projected	Estimated Revenue: \$34,770	Proposed Expenditures: \$15,703. Function: 1000 Instruction + 3000 Statutory
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Board Approved: March 9, 2017

**Expenditures through:**

**For Fund(s), Resource(s), and Project Year(s):**

01 1400 0 Education Protection Account

Description	Object Codes	Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Adjusted Beginning Fund Balance	9791-9795	0.00
LCFF Sources	8010-8099	34,728.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
<b>TOTAL AVAILABLE</b>		<b>34,728.00</b>
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
Certificated Salaries	1000-1999	28,599.92
Classified Salaries	2000-2999	0.00
Employee Benefits	3000-3999	5,846.44
Books and Supplies	4000-4999	0.00
Services and Other Operating Expenditures	5000-5999, except 5100-5199	0.00
Subagreements for Services	5100-5199	0.00
Capital Outlay	6000-6999	0.00
Other Outgo (Excluding Indirect Costs)	7000-7299, 7400-7499	0.00
Indirect Costs	7310,7350	0.00
Other Financing Uses	7600-7999	0.00
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>		<b>34,446.36</b>
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>		<b>281.64</b>
<b>INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES</b>		
Eligible Expenditures (Objects 1000-5999 except objects 5100-5199)		34,446.36
Indirect Costs (Objects 7310 and 7350)		0.00
Indirect Costs divided by Eligible Expenditures		0.00%