

**Rosebud-Lott ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2018**

Electricity: Kilo Hours	2016 - 2017 School Fiscal Year												Totals	(+/-) change from 2016-2017	Electricity: Kilo Hours Cost	
	2016 - 17 Fiscal Year Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July				August
\$	1,285,728	136,526	90,942	82,304	89,323	93,780	86,801	74,021	85,185	126,519	121,247	121,192	167,596	1,275,436	-0.80%	
	130,965	13,327	10,247	9,036	9,088	9,689	9,488	8,571	9,418	12,452	11,883	11,883	15,068	130,098	-0.66%	
Unit cost \$	0.103103	0.097618	0.112671	0.109788	0.101157	0.103316	0.109306	0.115788	0.110555	0.098417	0.098005	0.098049	0.089908	0.103715		Unit cost
Natural Gas: MCF Cost \$	18,879	441	576	1,143	7,223	7,068	3,758	1,342	736	458	296	255	737	24,033	27.30%	Natural Gas: MCF Cost
	16,356	652	737	1,146	4,781	4,974	2,743	1,049	682	425	439	530	692	18,850	15.25%	
Unit cost \$	1.203238	1.479569	1.279948	1.003053	0.661913	0.703701	0.729960	0.781542	0.926726	0.927642	1.482839	2.077176	0.938820	1.082749		Unit cost
Water: Gallons Cost \$	715,600	597,700	441,100	496,800	414,700	382,100	229,700	186,700	203,400	446,550	410,300	491,800	859,700	5,160,550	621.15%	Water: Gallons Cost
	9,680	4,448	3,554	3,800	3,052	3,188	2,150	1,776	1,887	3,173	2,875	3,310	5,364	38,986	298.61%	
Unit cost \$	0.018501	0.007442	0.008056	0.007649	0.007359	0.008369	0.009361	0.009513	0.009277	0.007106	0.007006	0.006730	0.006239	0.007842		Unit cost
Aggregate Cost: \$	157,001	18,428	14,537	13,982	16,868	17,860	14,381	11,396	11,987	16,050	15,196	16,722	21,124	187,533		Aggregate Cost: