

Income and Expenses 2018-19

	Income	
	2018-19 Budget	2018-19 Actual
Auction Night	\$ 6,000.00	\$ -
Back to School Celebration	\$ 1,500.00	\$ -
Bagel Sales	\$ 750.00	\$ -
Box Tops for Education	\$ 1,000.00	\$ -
Bucks for Books (Does this money go to the PTO)	\$ 1,000.00	\$ -
Classrom Baskets	\$ 4,000.00	\$ -
Classroom Photos	\$ 300.00	\$ -
Fall Fundraiser	\$ -	\$ -
Family Photos-Donation from Photographer	\$ 250.00	\$ -
Fun Fair	\$ 1,500.00	\$ -
Fun Run	\$ 7,500.00	\$ -
Kroger's Rewards	\$ 2,000.00	\$ -
Math Bowl	\$ 750.00	\$ -
Parent Donations	\$ 800.00	\$ -
Popcorn Sales	\$ 200.00	\$ -
Restaurant Nights	\$ 300.00	\$ -
Script - Gift Card Program	\$ 250.00	\$ -
Spelling Bee	\$ 750.00	\$ -
Spring Fundraiser	\$ -	\$ -
Spring Showcase - Art Sale	\$ 1,500.00	\$ -
TOTAL INCOME	\$ 30,350.00	\$ -

	Expenses	
	2018-19 Budget	2018-19 Actual
Assemblies	\$ 3,000.00	\$ -
Back to School Supplies	\$ 825.00	\$ -
Back to School Coffee and EC popsicles	\$ 150.00	\$ -
Bank Charges	\$ 300.00	\$ -
Beautification / Landscape	\$ 100.00	\$ -
Capital Expense	\$ 1,250.00	\$ -
Class Parties (\$75/classroom)	\$ 1,425.00	\$ -
Clinic Supplies	\$ 100.00	\$ -
Community Donations - THS All Night Party, Safe Home, TFEF Gift Basket	\$ 300.00	\$ -
Credit card reader (rental fee)	\$ 100.00	\$ -
Field Day	\$ 300.00	\$ -
Playground & Safety	\$ 1,000.00	\$ -
Principal Staff Development	\$ 1,250.00	\$ -
PTO Copy Expense	\$ 200.00	\$ -
PTO Operating Expenses - President's Council Dues, ParentBooster	\$ 300.00	\$ -
Reading Initiatives/Science/Leveled Reading	\$ 1,250.00	\$ -
Room Donations - (17x\$200 per classroom, 2x\$300 for new classroom, 5xTBD \$200 specials)	\$ 5,000.00	\$ -
Special Approval PTO	\$ -	\$ -
Staff Appreciation	\$ 250.00	\$ -
Tax Preparation	\$ 350.00	\$ -
Grade Specific Expenses		
K-4th Grades Field Trip Subsidy (\$10 per student) Estimate	\$ 3,750.00	\$ -
First Grade Book Publishing	\$ 250.00	\$ -
Second Grade Book Publishing	\$ 250.00	\$ -
Second Grade Family Night (Quilt)	\$ -	\$ -
Third Grade Greenfield Village Busses	\$ 750.00	\$ -
Fourth Grade Lansing Busses/Tips	\$ 2,000.00	\$ -
Fourth Grade Writing Projects	\$ 250.00	\$ -
Fifth Grade Camp Buses/Tips	\$ 2,900.00	\$ -
Fifth Grade Camp Subsidy (\$10 per student) Estimate	\$ 750.00	\$ -
Fifth Grade Fitness Run	\$ 100.00	\$ -
Fifth Grade Promotion	\$ 1,000.00	\$ -
Fifth Grade Safety & Service Squad/Orange Bowl	\$ 775.00	\$ -
Fourth and Fifth Grade Geo Bee	\$ 125.00	\$ -
TOTAL EXPENSES	\$ 30,350.00	\$ -