

GREENE COUNTY BOARD OF EDUCATION

ADDENDUM

SEPTEMBER 27, 2018

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VII. New Business

P. Approve Resolution to Amend the General Fund Budget for Changes in Revenues and Expenditures for the Fiscal Year 2018-2019. (VII-P)  
**(ATTACHMENT REVISION ONLY)**

W. Approve Food Service Budget Resolution. (VII-W)  
**(NORTH GREENE HIGH SCHOOL CAFETERIA ADDITION)**

**AGENDA ITEM CHANGE: VII-P**

**Approve a Resolution to Amend the General Fund Budget for Changes in Revenues and Expenditures for the Fiscal Year 2018-2019**

**Submitted by: Mary Lou Finley**

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Report Only

**X** Action Item

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**Information**

Attached is a new Budget Resolution to replace the one sent out last week.

Changes are the moving of \$160,000 from the General Fund Balance to build an addition to the cafeteria at North Greene, reducing the Sales Tax increase and decreasing Instructional Equipment.

**Attachments**

A Resolution to Amend the General Fund Budget Changes for the Fiscal Year 2018-2019-REVISION

**THE GENERAL PURPOSE SCHOOL FUND  
A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR  
CHANGES IN REVENUES & EXPENDITURES FOR FISCAL YEAR 2018-2019**

**WHEREAS,** the Greene County School System is amending the 2018-2019 Budget for the General Purpose School Fund to reflect changes in revenues and expenditures (\$573,542), and to transfer \$160,000 from fund balance to add a new kitchen at North Greene High School,

**THEREFORE,** the following appropriations will be amended:

**REVENUES**

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>INCREASE</b>	<b>DECREASE</b>
40110	Current Property Tax	\$ 100,000	\$ -
40130	Circuit Court Clerk	-	10,000
40163	Payments In-Lieu of Taxes Other	15,000	-
40210	Local Option Sales	200,000	-
43531	Transportation Other Systems	10,000	-
44570	Contributions & Gifts	7,618	-
46511	Basic Education Program	-	79,000
46515	State Pre-K	53,700	-
46590	Other State Education Funds (LEAPs Grant)	2,500	-
46980	Other State Grants (Read to Be Ready Coaching Grant)	10,000	-
46980	Adverse Childhood Experiences Grant (DCS)	85,000	-
46981	Other State Grants (School Safety Grant)	171,680	-
47990	Other Direct Federal Funds (Aide for displaced students)	7,044	-
49800	Transfer In From Fund Balance (NGHS Cafeteria)	160,000	
	<b>TOTAL REVENUES</b>	<b>\$ 822,542</b>	<b>\$ 89,000</b>

**EXPENDITURES**

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>INCREASE</b>	<b>DECREASE</b>
71100 210	Unemployment	\$ 5,515	\$ -
71100 429	Instructional Materials & Supplies (RTBR & Displaced Students)	17,044	-
71100 722	Regular Instructional Equipment	146,698	-
71300 599	Other Charges	500	-
71300 730	Vocational Instructional Equipment	5,000	-
72120 599	Other Charges	2,700	
72130 123	Guidance Personnel (DCS Grant)	47,052	-
72130 189	Other Salaries & Wages (Family Resource Grant)	-	26,008
72130 201	Social Security (DCS Grant)	2,917	-
72130 201	Social Security (Family Resource Grant)	-	1,611
72130 204	Retirement (DCS Grant)	3,840	-
72130 204	State Retirement (Family Resource Grant)	-	1,616
72130 206	Life Insurance (DCS Grant)	63	-
72130 207	Medical Insurance (DCS Grant)	5,484	-
72130 212	Employer Medicare (DCS Grant)	644	-
72130 212	Employer Medicare (Family Resource Grant)	-	377
72130 355	Travel (DCS Grant)	2,250	-
72130 399	Other Contracted Services	6,000	-

ACCOUNT	DESCRIPTION	INCREASE	DECREASE
72130 499	Other Supplies & Materials (DCS Grant)	2,750	-
72130 499	Other Supplies & Materials (Safety Grant)	9,000	-
72130 504	Indirect Cost (DCS Grant)	10,800	-
72130 524	Staff Development (DCS Grant)	7,000	-
72130 790	Other Equipment (Safety & DCS Grants)	174,160	-
72210 189	Other Salaries & Wages	7,618	-
72210 307	Communications	100	-
72310 355	Travel	3,000	-
72320 701	Administrative Equipment	500	-
73300 116	Teachers (LEAPs Grant)	2,500	-
72410 499	Other Supplies & Materials	5,000	-
72510 399	Contracted Services	236	-
72710 146	Bus Drivers	41,000	-
72710 201	Social Security	2,542	-
72710 204	State Retirement	2,546	-
72710 212	Employers Medicare	594	-
72710 338	Maintenance/Repair Service Vehicles	1,000	-
73300 189	Other Salaries & Wages (Family Resource Grant)	21,675	-
73300 201	Social Security (Family Resource Grant)	1,270	-
73300 204	State Retirement (Family Resource Grant)	1,272	-
73300 206	Life Insurance (Family Resource Grant)	15	-
73300 207	Medical Insurance	3,289	-
73300 208	Dental/Optical Reimbursement (Family Resource Grant)	150	-
73300 212	Employer Medicare (Family Resource Grant)	297	-
73300 355	Travel (Family Resource Grant)	2,000	-
73300 429	Instructional Supplies & Materials	500	-
73300 499	Other Supplies & Materials (Family Resource Grant)	2,933	-
73400 429	Instructional Supplies & Materials	51,700	-
73400 524	Staff Development	2,000	-
76100 707	Building Improvements (NGHS Cafeteria)	160,000	-
	<b>TOTAL EXPENDITURES</b>	<b>\$ 763,154</b>	<b>\$ 29,612</b>

**NOW, THEREFORE, BE IT RESOLVED** by the Greene County Legislative Body meeting in regular session, this 15<sup>th</sup> day of October 2018, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Greene County Education Committee  
Sponsor

\_\_\_\_\_  
County Attorney

\_\_\_\_\_  
County Clerk

**AGENDA ITEM: VII-W**

**Approve Food Service Budget Resolution**

**Submitted by: Mary Lou Finley**

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Report Only

Action Item

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**Information**

Approved Budget Resolution to move \$204,455 from the Food Service Fund Balance to purchase equipment for the addition to the cafeteria at North Greene

**Attachment:**

Food Service Budget Resolution

**THE GREENE COUNTY SCHOOLS FOOD SERVICE FUND  
A RESOLUTION TO AMEND THE FOOD SERVICE BUDGET TO  
PURCHASE EQUIPMENT FOR THE NORTH GREENE CAFETERIA ADDITION**

VII-W

**WHEREAS**, the Greene County Schools Food Service Fund is amending the 2018-2019 Budget to move funds from fund balance to purchase equipment for addition to the cafeteria at NGHS,

**THEREFORE**, the following appropriations will be amended:

**REVENUES**

Account Number	Description	Increase	Decrease
49800	Transfer from Food Service Fund Balance	\$ 204,455	\$ -

**EXPENDITURES**

Account Number	Description	Increase	Decrease
73100 710	Food Service Equipment	\$ 204,455	\$ -

**NOW, THEREFORE, BE IT RESOLVED** by the Greene County Legislative Body meeting in regular session, this 15<sup>th</sup> day of October 2018, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

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County Mayor

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