

FY 2019 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 108713000

1000 SCHOOLWIDE PROJECT	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
100 Regular Education			
1000 Instruction	1,479,372	1,490,365	0.7%
Support Services			
2100 Students	192,425	50,498	-73.8%
2200 Instruction	174,471	55,306	-68.3%
2300 General Administration	166	0	-100.0%
2400 School Administration	353,081	326,693	-7.5%
2500 Central Services	1,239,091	15,318	-98.8%
2600 Operation & Maintenance of Plant	767,225	640,317	-16.5%
2900 Other Support Services	0	16,416	
3000 Operation of Noninstructional Services	31,856	32,468	1.9%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	436,751	439,535	0.6%
610 School-Sponsored Cocurricular Activities	27,683	0	-100.0%
620 School-Sponsored Athletics	6,479	0	-100.0%
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	4,708,600	3,066,916	-34.9%
200 Special Education			
1000 Instruction	54,475	55,975	2.8%
Support Services			
2100 Students	26,125	26,125	0.0%
2200 Instruction	45,051	46,551	3.3%
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	125,651	128,651	2.4%
400 Pupil Transportation	36,680	0	-100.0%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	33,739	38,333	13.6%
Total	4,904,670	3,233,900	-34.1%

The budget of Academy of Mathematics and Science Prince for fiscal year 2019 was officially proposed by the Governing Board on June 09, 2018. The complete budget may be reviewed by contacting Steven Hykes at 5208875392 or shykes@amstucson.org.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
Total All Disability Classifications	125,651	128,651	2.4%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	125,651	128,651	2.4%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
Schoolwide	4,904,670	3,233,900	-34.1%
Classroom Site Projects	181,736	212,562	17.0%
Instructional Improvement	21,674	25,178	16.2%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	378,778	445,174	17.5%
State Projects	0	0	
Capital Acquisitions	5,020,000	20,000	-99.6%
Total Expenses	10,506,858	3,936,814	-62.5%