

**PERKINS IV BUDGET SUMMARY
2012-2013**

20% Cap CTSO Travel
5% Cap CTE Director/Admin
5% Minimum PD Activities

SCHOOL SYSTEM ONEIDA SPECIAL SCHOOL DISTRICT

SCHOOL SYSTEM NUMBER 761

\$10,019

FEDERAL DESCRIPTION	PROGRAM IMPROVEMENT			
FEDERAL ALLOCATION	\$10,019.00			
STATE REVENUE CODE	47131			
FUND	142			
ACCOUNT NUMBER	EXPENDITURE NAME OF ACCOUNT	FEDERAL ALLOCATION		
71300	TEACHERS (INSTRUCTION)	Note any dollars spent under this account number must be directly linked to instuction		
71300 116	TEACHER SALARIES (New program/graduated phase out)	\$0.00	Benefits must be manually calculated!	
71300 162	CLERICAL PERSONNEL (Requires job description)	\$0.00		
71300 163	EDUCATIONAL ASSISTANT SALARIES (Requires job description)	\$0.00		
71300 189	OTHER SALARIES AND WAGES (Requires job description)	\$0.00		
71300 201	SOCIAL SECURITY	\$0.00		
71300 204	STATE RETIREMENT	\$0.00		
71300 206	LIFE INSURANCE	\$0.00		
71300 207	MEDICAL INSURANCE	\$0.00		
71300 208	DENTAL INSURANCE	\$0.00		
71300 210	UNEMPLOYMENT COMPENSATION	\$0.00		
71300 212	EMPLOYER MEDICARE	\$0.00		
71300 299	OTHER FRINGE BENEFITS	\$0.00		
71300 311	CONTRACTS W/OTHER SCHOOLS SYSTEMS	\$0.00		5% cap \$500.95
71300 336	MAINTENANCE or EQUIPMENT REPAIR	\$0.00		
71300 399	OTHER CONTRACTED SERVICES	\$7,918.05	Plato and CTE Director Cont	
71300 429	INSTRUCTIONAL SUPPLIES & MATERIALS (nonconsumable)	\$0.00		
71300 499	OTHER SUPPLIES & MATERIALS (nonconsumable)	\$0.00		
71300 599	OTHER CHARGES	\$0.00		
71300 730	CAREER AND TECHNICAL INSTRUCTION EQUIPMENT	\$0.00		
Total 71300		\$7,918.05		

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ACCOUNT NUMBER	EXPENDITURE NAME OF ACCOUNT	FEDERAL ALLOCATION	
72130	OTHER STUDENT SUPPORT		
72130 123	GUIDANCE PERSONNEL (Requires job description)	\$0.00	
72130 146	BUS DRIVERS (Field trips post secondary transition-add benefits)	\$0.00	
72130 201	SOCIAL SECURITY	\$0.00	
72130 204	STATE RETIREMENT	\$0.00	
72130 206	LIFE INSURANCE	\$0.00	
72130 207	MEDICAL INSURANCE	\$0.00	
72130 208	DENTAL INSURANCE	\$0.00	
72130 210	UNEMPLOYMENT COMPENSATION	\$0.00	
72130 212	EMPLOYER MEDICARE	\$0.00	
72130 299	OTHER FRINGE BENEFITS	\$0.00	
72130 399	OTHER CONTRACTED SERVICES	\$0.00	
72130 599	OTHER CHARGES (CTSO TRANSPORTATION- Note add benefits above)	\$0.00	
CTSO			
72130 146 C	BUS DRIVERS	\$0.00	
72130 355 C	TRAVEL (Student and Teacher CTSO travel)	\$500.00	
72130 399 C	OTHER CONTRACTED SERVICES (CTSO BUS CHARTER)	\$500.00	CTSO TRAVEL 20% cap
TOTAL CTSO TRAVEL		\$1,000.00	\$2,003.80
PROFESSIONAL DEVELOPMENT			
72130 189	OTHER PD SALARIES (STIPENDS-Note add benefits above)	\$0.00	
72130 355 PD	TEACHER (PD TRAVEL) Note all PD must be documented	\$400.00	Teacher Training & CTE Conf
72130 399	OTHER CONTRACTED SERVICES (OUTSIDE PRESENTERS' PD)	\$0.00	PROFESSIONAL
72130 524	PD MATERIALS, FACILITY RENTAL AND SUPPLIES)	\$200.00	DEVELOPMENT 5%
TOTAL PROFESSIONAL DEVELOPMENT		\$600.00	\$500.95
TOTAL 72130		\$1,600.00	

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ACCOUNT NUMBER	EXPENDITURE NAME OF ACCOUNT	FEDERAL ALLOCATION	
72230	CTE ADMINISTRATION		
72230 105	CTE DIRECTOR SALARY	\$0.00	
72230 162	CLERICAL PERSONNEL (For Directors benefit)	\$0.00	
72230 201	SOCIAL SECURITY	\$0.00	
72230 204	STATE RETIREMENT	\$0.00	
72230 206	LIFE INSURANCE	\$0.00	
72230 207	MEDICAL INSURANCE	\$0.00	
72230 208	DENTAL INSURANCE	\$0.00	
72230 210	UNEMPLOYMENT COMPENSATION	\$0.00	
72230 212	EMPLOYER MEDICARE	\$0.00	
72230 299	OTHER BENEFITS	\$0.00	
72230 355	CTE DIRECTOR TRAVEL	\$300.00	
72230 499	OTHER SUPPLIES AND EQUIPMENT	\$0.00	
72230 524	CTE DIRECTOR INSERVICE/PD	\$200.95	
72230 599	OTHER CHARGES	\$0.00	
72230 790	OTHER EQUIPMENT	\$0.00	
99100 590	TRANSFERS TO OTHER FUNDS (INDIRECT COST)	\$0.00	
TOTAL ADMINISTRATIVE (5% CAP)		\$500.95	\$500.95
TOTAL FEDERAL ALLOCATION		\$10,019.00	\$10,019.00

SIGNATURE OF CAREER TECHNICAL DIRECTOR

DATE 5/14/2012

SIGNATURE OF DIRECTOR OF SCHOOLS OR
AUTHORIZED REPRESENTATIVE

DATE 5/14/2012