

2020-2021 Budget Development Timeline

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| November 15, 2019 | -All Building and Department Budget Worksheets will be sent out by the Business Office |
| December 6, 2019 | -Building and Department Staffing Plans are due to Mr. Benedick |
| December 13, 2019 | -Technology Budget Worksheets are due to Mr. Benedick and Dr. Stokes |
| January 10, 2020 | -St. Thomas, Mercersburg, Mountain View, Montgomery Budget Worksheets are due to Mr. Benedick and Dr. Stokes |
| January 13, 2020 | -Board Budget Presentations from HR and Technology -Tax Rate Resolution pursuant to Section 311(d)(1) |
| January 24, 2020 | -Athletics, Operations/Maintenance, and Transportation Budget Worksheets are due to Mr. Benedick and Dr. Stokes |
| February 6, 2020 | -Deadline to publish notice of intention to request approval from PDE for referendum exception |
| February 10, 2020 | -Board Budget Presentations from St. Thomas, Mercersburg, Mountain View, Montgomery, & Operations & Maintenance -Board action on any referendum exception |
| February 13, 2020 | -Deadline to seek approval from PDE for referendum exception |
| February 14, 2020 | -Curriculum/Federal Programs, JBMS, JBHS, and Special Education/Alternative Education Budget Worksheets are due to Mr. Benedick and Dr. Stokes |
| March 4, 2020 | -Deadline for PDE to issue ruling on referendum exception |
| March 9, 2020 | -Board Budget Presentations Curriculum/Federal Programs, JBMS, JBHS, and Special Education/Alternative Education |
| April 20, 2020 (3rd Monday) | -Board Presentation on draft budget and estimated revenues |
| May 11, 2020 | -Board approval of Proposed Final Budget for 2020-2021 |
| May 21, 2019 | -Deadline to make Proposed Final Budget available for public inspection |
| May 31, 2020 | -Signed Proposed Final Budget due to PDE |
| June 1, 2019 | -Deadline for public notice of Board's intent to adopt the 2020-2021 final budget |
| June 22, 2020 (4th Monday) | -Board approval of Final Budget for 2020-2021 -Board approval of homestead/farmstead exclusion |
| July 15, 2020 | -Deadline to submit approved budget to PDE |