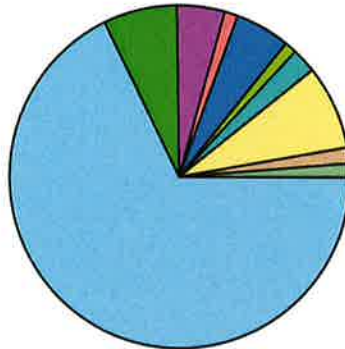


Budget Transparency Report: Operating Expenditures

School District: Allen Park Public Schools (82020)

Fiscal Year: 2018-2019

Fund: General Fund (11)



Operating Expenditures		
Instructional Expenditures (1xx,293)	\$25,735,803	67.80 %
Pupil Support Services (21x)	\$2,652,263	6.99 %
Instructional Staff Support Services (22x)	\$1,719,405	4.53 %
General Administration (23x)	\$477,058	1.26 %
School Administration (24x)	\$1,976,608	5.21 %
Business Services (25x)	\$430,373	1.13 %
Operations and Maintenance (26x)	\$3,013,127	7.94 %
Transportation (27x)	\$572,684	1.51 %
Central & Other Support Services (28x, 291,292,295,299)	\$891,159	2.35 %
Total Current Operating Expenditures	\$37,468,480	98.70 %

Remaining Expenditures		
Community Services (3xx)	\$409,963	1.08 %
Facilities Acquisitions (45x), Debt Service (51x) and Capital Outlay	\$82,541	0.22 %
Subgrantee/Flow-Through Distributions (41x-44x)	\$0	0.00 %
Other Transactions (49x)	\$0	0.00 %
Fund Modification (6xx)	\$0	0.00 %
Total General Fund Expenditures	\$37,960,984	100.00 %