



FORT SAM HOUSTON INDEPENDENT SCHOOL DISTRICT
ADOPTED BUDGET FOR 2018-2019
FISCAL YEAR SEPTEMBER 1, 2018 TO AUGUST 31, 2019
ADOPTED ON AUGUST 23, 2018

		FUND TYPE AND FUND NUMBER		
		GENERAL	CHILD NUTRITION	SPECIAL EDUC.
		199	240	COOP. - 437
REVENUES BY OBJECT:				
5700	Local and Intermediate Sources	\$ 172,200	\$ 348,000	\$ 2,024,918
5800	State Program Revenues	11,940,399	4,100	-
5900	Federal Revenues	9,664,000	339,000	-
	SUBTOTAL	\$ 21,776,599	\$ 691,100	\$ 2,024,918
7900	Other Sources - Transfers In	-	73,715	-
	TOTAL REVENUES & OTHER SOURCES	\$ 21,776,599	\$ 764,815	\$ 2,024,918
EXPENDITURES BY FUNCTION:				
11	Instruction	\$ 11,565,300	\$ -	\$ 1,369,677
12	Instructional Resources	326,956	-	-
13	Instructional Staff Development	465,631	-	100
21	Instructional Leadership	211,563	-	287,713
23	School Leadership	1,421,939	-	13,900
31	Guidance and Counseling	480,804	-	209,668
33	Health Services	288,908	-	41,050
34	Student Transportation	615,647	-	3,676
35	Food Service	22,500	748,835	-
36	Extracurricular Activities	727,877	-	-
41	General Administration	1,061,253	-	42,096
51	Facilities Maintenance	2,314,564	15,980	31,700
52	Security	139,468	-	-
53	Data Processing	1,121,629	-	25,338
61	Community Services	1,630	-	-
93	Payments for Shared Services	870,715	-	-
	SUBTOTAL	\$ 21,636,384	\$ 764,815	\$ 2,024,918
8900	Other Uses - Transfers Out	140,215	-	-
	TOTAL EXPENDITURES & OTHER USES	\$ 21,776,599	\$ 764,815	\$ 2,024,918
	EXCESS REVENUES & SOURCES OVER/(UNDER) EXPENDITURES & USES	\$ -	\$ -	\$ -

\$200	New Expenditure Code (Object 6491) for all statutorily required public notices.
During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.	