

# LSC Special Meeting Minutes

Saturday, June 22, 2013

Held in the Library, Amundsen HS



**AMUNDSEN**  
Local School Council

The meeting convened at 8:12am.

In attendance: COHEN, D’ALESSIO, EVANS [arrived 8:39am], JOHNSON, MUÑOZ [arrived 8:33am], NEWMAN, PAVICHEVICH, PEDERSEN, REED, VEGA

*There is one vacant parent seat, one vacant student seat, and one vacant ESP seat.*

*The council has a quorum in attendance.*

## PUBLIC PARTICIPATION

There was no public participation.

## BUDGET

Ms PAVICHEVICH presented a proposed budget for FY2014 as illustrated in Table 1. The number of full time equivalent positions funded in this budget is illustrated in Table 2. It was stressed that this budget remains “tentative” and is subject to further review and amendment by CPS.

As Amundsen remains officially “on probation”, the final decision on the school budget rests with the Network Chief, and not with the LSC. Nevertheless, the LSC retains the right to review and make recommendations on the budget.

The proposed budget involves a reduction in position count, which will involve some layoffs of both teachers and educational support personnel. The exact number of layoffs is contingent on the number of retirements and other voluntary departures, which are expected to be few but will not be finalized until at least July. As of this time, only 1 faculty member has expressed an intention to depart voluntarily.

As a result of the change in position counts and projected enrollment, average class sizes are anticipated to increase, although primarily through increases in class size for those classes which currently have abnormally small enrollment. The average class size is expected to be 27 for English, 26.9 for Math, 27.6 for History, 25.5 for Science, 28.6 for Spanish, 27.5 for French, 30.1 for Art, 37 for Music, and 36.4 for Physical Education. Other than for music and physical education, class sizes are anticipated to be well below the recommended maximums expressed in the teacher’s union contract.

A final allocation of the Parent Involvement funds has not been completed, as the Parent’s Advisory Council has not met to authorize the allocation of these funds.

Ms PAVICHEVICH expressed that the focus of the budget is to ensure that the faculty that continue to teach at Amundsen will have the resources they need to do their jobs well.

**Table 1: Proposed Budget**

<b>Student Based Budget</b>	<b>FY14</b>
63 Teachers - Salaries and Benefits	\$ 6,571,976
3 Assistant Principals - Salaries and Benefits	\$ 402,121
AVID Fees	\$ 3,200
Custodial Supplies	\$ 20,000
Departmental Supplies	\$ 5,288
<b>SBB Total</b>	<b>\$ 7,002,585</b>
<b>SGSA Budget</b>	
2.5 Teachers - Salaries and Benefits	\$ 258,732
11 Education Support Positions - Salaries and Benefits	\$ 698,745
FY14 Athletic Director Stipend	\$ 4,987
Summer Programming and Counseling	\$ 11,159
Summer Education Support Funding	\$ 8,335
School Year Extended Day Funding for Ed Support Personnel	\$ 13,622
Technology Lease Payments	\$ 9,096
School Office Supplies	\$ 9,120
<b>SGSA Total</b>	<b>\$ 1,013,796</b>
<b>NCLB Title I Budget</b>	
2.5 Teachers - Salaries and Benefits	\$ 267,823
3 Education Support Positions - Salaries and Benefits	\$ 176,878
Summer Technology Planning	\$ 10,121
Freshman Connection Summer Program	\$ 5,072
Guidance, College and Career Funding	\$ 15,000
Student Transportation	\$ 37,000
Agile Mind Intensified Algebra Program	\$ 10,000
CPS - Technology Leases	\$ 9,096
Technology Equipment	\$ 6,328
School Subscriptions, Fees, and Memberships	\$ 6,000
STLS/Homeless Bus Cards	\$ 3,000
Security Supplies	\$ 3,000
Teacher Extended Day	\$ 12,174
Security Extended Day (During School Year)	\$ 20,290
Maintenance & Service Agreements on School Copiers	\$ 30,000
Reserved Funding (Contingency Position) if needed	\$ 50,000
<b>NCLB Title I Total</b>	<b>\$ 661,782</b>
<b>Bilingual Grant</b>	
ESL Materials Budget	\$ 8,305
<b>Bilingual Grant Total</b>	<b>\$ 8,305</b>
<b>Parent Involvement Budget</b>	
Unassigned	\$ 10,569
<b>Parent Involvement Total</b>	<b>\$ 10,569</b>
<b>Total Budgeted Funds</b>	<b>\$ 8,697,037</b>

**Table 2: Funded Positions**

<b>Funded Position Counts</b>	<b>FY13</b>	<b>FY14</b>	<b>Diff</b>
Board Funded Administrative Base (Principal, Counselor, Clerk)	0	3	3
SBB Funded Teaching Positions	73	66	-7
SBB Funded Ed Support Positions	2	0	-2
SGSA Funded Teaching Positions	1	2.5	1.5
SGSA Funded Ed Support Positions	15	11	-4
Federal Title I Funded Teaching Positions	3	2.5	-0.5
Federal Title I Funded Ed Support Positions	4	3	-1
Office of Diverse Learner Supports & Services (ODLSS) Funded Teaching Positions	18	16	-2
ODLSS Funded Special Ed Support Positions	4	4	0
Department of Transportation Education Support Positions	1	1	0
Department of Safety & Security Ed Support Positions	5	7	2
Special Income Funded Ed Support Positions	1	1	0
International Baccalaureate Funded Teaching Positions	1	1	0
Operation & Maintenance Positions	8	8	0
Department of Nutrition Support Services Positions	10	10	0
Department of Language & Cultural Education (DoLCE) Teaching Positions	2	1	-1
<b>Total Funded Position Counts</b>	<b>148</b>	<b>137</b>	<b>-11</b>

*Mr JOHNSON moved to endorse the budgeted allocations as proposed while specifically not endorsing the overall funding level being provided by CPS, seconded by Mr PEDERSEN. The motion was approved unanimously.*

Mr JOHNSON agreed to draft an official response to CPS regarding the funding levels allocated to Amundsen, which will be addressed at the LSC's next meeting.

<b>ADJOURN</b>
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*Mr REED moved to adjourn the meeting, seconded by Mr JOHNSON. The motion was approved unanimously.*

*The meeting adjourned at 9:58am.*