

Countryside Academy
4800 Meadowbrook Road
Benton Harbor, Michigan 49022

A Resolution of Countryside Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Countryside Academy for the fiscal year June 30, 2019

	General Fund	Special Revenue Fund
Revenues		
Local	4,000	22,675
State	5,914,106	315,500
Federal	447,500	
Incoming Transfers	105,000	
Total Revenues	\$ 6,470,606	\$ 338,175
Expenditures		
<i>Instruction</i>		
Basic Instruction	2,418,707	
Added Needs	889,600	
<i>Support Services</i>		
Pupil Support Services	190,004	
Instructional Staff	30,500	
General Administration	824,532	
School Administration	407,443	
Business Services	137,407	
Operations & Maintenance	351,578	
Transportation	527,400	
Other	98,259	281,000
<i>Community Services</i>		
<i>Outgoing Transfer and Other Transactions</i>	588,000	45,000
Total Expenditures	\$ 6,463,430	\$ 326,000
Excess Revenues Over/(Under) Expenditures	\$ 7,176	\$ 12,175
Beginning Fund Balance (July 1 st)	\$ 2,074,428	\$ 78,141
Ending Fund Balance (June 30 th)	\$ 2,081,604	\$ 90,316

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Countryside Academy Board of Directors at a properly noticed open meeting held on the 13th day of **June 2018**, where a quorum was present.

By: John Singer

John Singer, Secretary of the Board