

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF SANDUSKY COMMUNITY SCHOOLS
2018-2019 GENERAL APPROPRIATION RESOLUTION
FINAL BUDGET JUNE 26, 2019
Kendra Messing- Business Director**

RESOLVED, that this resolution shall be the general appropriations of Sandusky Community Schools for the fiscal year 2018-2019: A resolution to make appropriations to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Sandusky Community Schools.

BE IT FURTHER RESOLVED, that the Sandusky Community Schools 2018-2019 budgets have been established on the basis of an approved 18 mills property tax collection on non-homestead and non-qualified agricultural taxable value.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of Sandusky Community Schools for the fiscal year 2018-2019 is as follows:

Revenue		
Local		\$ 1,481,101
State		8,536,622
Federal		451,643
Other Revenue		23,559
Total Revenue		\$ 10,492,925
Fund Balance, July 1, 2018	\$ 1,582,640	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>1,582,640</u>
Total Available to Appropriate		<u><u>\$ 12,075,565</u></u>

BE IT FURTHER RESOLVED, that \$10,232,664 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs		\$ 5,195,253
Added Needs		1,329,904
Support Services:		
Pupil		477,714
Instructional Staff		143,619
General Administration		294,328
School Administration		482,602
Business		132,713
Operation/Maintenance		1,006,100
Pupil Transportation		642,153
Central Services		196,262
Athletics		165,053
Community Services:		
Civic Activities		900
Debt Service		166,063
Total Appropriated		<u><u>\$ 10,232,664</u></u>
Change in Fund Equity		\$ 260,261
July 1, 2019 Estimated Fund Balance		\$ 1,842,901

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2015 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2018-2019 is as follows:

Revenue		
Local		\$ 311,790
Total Revenue		\$ 311,790
Fund Balance, July 1, 2018	\$ 49,905	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>49,905</u>
Total Available to Appropriate		<u>\$ 361,695</u>

BE IT FURTHER RESOLVED, that \$304,513 of the total available to appropriate in the **2015 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 304,513</u>
Total Appropriated		<u>\$ 304,513</u>
Change in Fund Equity		\$ 7,277
July 1, 2019 Estimated Fund Balance		\$ 57,182

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2013 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2018-2019 is as follows:

Revenue		
Local		\$ 635,957
Total Revenue		\$ 635,957
Fund Balance, July 1, 2018	\$ 51,652	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>51,652</u>
Total Available to Appropriate		<u>\$ 687,609</u>

BE IT FURTHER RESOLVED, that \$637,050 of the total available to appropriate in the **2013 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 637,050</u>
Total Appropriated		<u>\$ 637,050</u>
Change in Fund Equity		\$ (1,093)
July 1, 2019 Estimated Fund Balance		\$ 50,559

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2008 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2018-2019 is as follows:

Revenue		
Local		\$ 190,153
Total Revenue		\$ 190,153
Fund Balance, July 1, 2018	\$ 16,227	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>16,227</u>
Total Available to Appropriate		<u><u>\$ 206,380</u></u>

BE IT FURTHER RESOLVED, that \$193,128 of the total available to appropriate in the **2008 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 193,128</u>
Total Appropriated		<u><u>\$ 193,128</u></u>
Change in Fund Equity		\$ (2,975)
July 1, 2019 Estimated Fund Balance		\$ 13,252

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2010 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2018-2019 is as follows:

Revenue		
Local		\$ 203,560
Total Revenue		\$ 203,560
Fund Balance, July 1, 2018	\$ 3,738	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>3,738</u>
Total Available to Appropriate		<u><u>\$ 207,298</u></u>

BE IT FURTHER RESOLVED, that \$218,200 of the total available to appropriate in the **2010 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 218,200</u>
Total Appropriated		<u><u>\$ 218,200</u></u>
Change in Fund Equity		\$ (14,640)
July 1, 2019 Estimated Fund Balance		\$ (10,902)

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SCHOOL LUNCH SCHOOL SERVICE FUND** of Sandusky Schools for the fiscal year 2018-2019 is as follows:

Revenue		
Local		\$ 129,745
State		19,787
Federal		430,306
Total Revenue		\$ 579,838
Fund Balance, July 1, 2018	\$ 219,245	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>219,245</u>
Total Available to Appropriate		<u>\$ 799,083</u>

BE IT FURTHER RESOLVED, that \$638,707 of the total available to appropriate in the **SCHOOL LUNCH SCHOOL SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Support Services:		
Food Service		\$ 638,707
Total Appropriated		<u>\$ 638,707</u>
Change in Fund Equity		\$ (58,869)
July 1, 2019 Estimated Fund Balance		\$ 160,376

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2015 CAPITAL PROJECT FUND** of Sandusky Schools for the fiscal year 2018-2019 is as follows:

Revenue		
Interest		\$ 1,572
Total Revenue		\$ 1,572
Fund Balance, July 1, 2018	\$ 640,354	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>640,354</u>
Total Available to Appropriate		<u>\$ 641,926</u>

BE IT FURTHER RESOLVED, that \$524,252 of the total available to appropriate in the **2015 CAPITAL PROJECT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Capital Fund Expenses		\$ 524,252
Total Appropriated		<u>\$ 524,252</u>
Change in Fund Equity		\$ (522,680)
July 1, 2019 Estimated Fund Balance		\$ 117,674