

**JAYTON-GIRARD ISD
APPROVED BUDGET
23-Aug-18**

*1.0400
2018-2019
PROPOSED

	LOCAL/INTERMEDIATE SOURCES	4,447,575
FUND 199	STATE SOURCES	224,789
	NON REVENUE	-
	FUND BALANCE - DEFICIT	<u>383,985</u>
	TOTAL FUND 199	5,056,349
	LOCAL/INTERMEDIATE	4,500
FUND 101	STATE	4,525
	FEDERAL	37,489
	NON REVENUE	<u>115,519</u>
	TOTAL FUND 101	162,033
	TOTAL FUNDS 199/101	5,218,382

2018 Certified Tax Value	412,952,840.00
Proposed Tax Rate	<u>1.04</u>
Levy	4,294,709.54
Less Discount/Uncoll.	<u>150,314.83</u>
Net Levy	4,144,394.70

JAYTON-GIRARD INDEPENDENT SCHOOL DISTRICT
 APPROVED EXPENDITURE BUDGET
 2018-2019

		*1.040 2018-2019 PROPOSED
Fund 199		
FUNCTION 11	INSTRUCTION	1,306,628
FUNCTION 12	INSTRUCTION RESOURCE/MEDIA	10,844
FUNCTION 13	CURRICULUM/DEVELOPMENT	6,775
FUNCTION 23	SCHOOL ADMINISTRATION	157,761
FUNCTION 31	GUIDANCE/COUNSELING	44,662
FUNCTION 33	HEALTH SERVICES	5,750
FUNCTION 34	PUPIL TRANSPORTATION	74,659
FUNCTION 36	CO-CURRICULAR ACTIVITIES	233,142
FUNCTION 41	GENERAL ADMINISTRATION	295,420
FUNCTION 51	PLANT MAINTENANCE	494,563
FUNCTION 52	SECURITY & MONITORING SERV.	2,188
FUNCTION 53	DATA PROCESSING SERVICES	209,641
FUNCTION 61	COMMUNITY SERVICE	121,699
FUNCTION 91	CONTRACTED SERVICES - STATE	1,820,746
FUNCTION 92	INCREMENTAL COST-SHARE OF CAD	36,000
FUNCTION 93	SHARED SERVICES	43,013
FUNCTION 99	APPRAISAL COSTS	77,339
FUNCTION 00	OTHER USES	<u>115,519</u>
	TRANSFER OUT TO CAFETERIA	
	TOTAL FUND 199	5,056,349
FUND 101		
FUNCTION 35	CAFETERIA	<u>162,033</u>
		5,218,382