

LUSD LCAP 2017-18 Updates (Green- additions, Yellow- Changes)

Page	Color	Goal / Identified Need	Notes and Reasons	Change in Funding
2	Green	Review of Performance: Greatest Progress	Implementation of ELA/ELD curriculum in all K-8 grades.	122,800
3	Green	Review of Performance: Greatest Need	Professional development for teachers regarding the implementation of the ELD and ELA Curriculum	100,000
4	Green	Review of Performance: Performance Gaps	General Education and Special Education Coordinators provide instructional coaching to teachers.	26,520
4	Yellow	Increased or Improved Services	Additional College and Career Counseling for the lowest performing school as well as to meet the needs of English Learner, low income, foster youth, and SPED students.	105,000
17	Yellow	Annual Update: Goal 1	Post Assessment data from the Units of Study and writing data from the Interim Assessments were not collected at the district level as the focus changed to exploring, piloting, and purchasing curriculum for ELA/ELD and math per stakeholder request.	53,000
24	Yellow	Annual Update: Goal 2	Math units were updated by inserting Engage NewYork materials with the idea to pilot math curriculum.	67,500
33	Green	Annual Update: Goal 4	Additional parent workshops for Math, Internet, and Traffic Safety were added.	10,000
38	Green	Annual Update: Goal 5	Additional chromebooks were purchased to provide 1:1 environment to students in 4th and 5th grade.	100,000
40	Green	Stakeholder Engagement	Staff members are exploring the Next Generation Science Standards (NGSS).	29,000
40-41	Green	Stakeholder Engagement	One more speech therapist to meet the needs of additional students. A certificated librarian to oversee the high school library and support the library technicians at the K-8 school sites. Additional Project Lead the Way Modules, Career Oathways at the high school, and implement the GATE Enrichment Program.	350,000
47	Green	Goal 1: Actions Services 1.1	GATE Assessment for student identification for 4th and 5th grade students.	15,000
49	Green	Goal 1: Actions Services 1.2	Online and Hybrid programs to provide alternative ways for high school students to receive education.	97,810
64	Green	Goal 2: Actions/Services 2.1	Next Generation Science Standards professional development.	18,000
66	Green	Goal 2: Actions/Services 2.2	Collaboration between the teachers union and administration on classroom instruction and evaluation process with guidance from West Ed.	43,000
90	Yellow	Goal 5: Actions/Services 5.2	iPads and Laptops for the Project Lead the Way, Learning Management System for 6th-8th grade students.	64,000
93	Green	Increased or Improved Services for Unduplicated Pupils	Provide career readiness related counseling services to the 9-12 grade Unduplicated Pupils.	65,000