

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,151.0	2,089.0	2,148.0
On Roll Special Ed Full-Time	353.0	386.0	382.0
On Roll Subtotal	2,504.0	2,475.0	2,530.0
In Private School Placements	14.5	9.5	9.0
Sent to Other Districts Regular	0.0	3.0	4.0
Sent to Other Districts Special Ed	14.5	13.5	13.0
Received	42.0	36.0	28.0
In State Facilities	2.0		0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	28,841,670	29,668,503	30,261,873
Other Local Governmental Units - Unrestricted	10-12XX	93,896	125,000	95,000
Total Tuition	10-1300	527,883	504,410	699,538
Transportation Fees From Other LEAs	10-1420-1440	172,596	108,842	91,385
Rents And Royalties	10-1910	2,287	2,500	2,000
Unrestricted Miscellaneous Revenues	10-1XXX	311,987	420,805	371,000
Advertising Fees - School Buses	10-1992	2,467	625	625
Interest Earned On Maintenance Reserve	10-1XXX	1,207	350	900
Interest Earned On Capital Reserve Funds	10-1XXX	2,079	450	1,100
Other Restricted Miscellaneous Revenues	10-1XXX	20,310	20,716	21,466
Subtotal - Revenues From Local Sources		29,976,382	30,852,201	31,544,887
Revenues from Intermediate Sources:				
Pilot Payments To School District	10-2300	0	0	70,000
Total Revenues From Intermediate Sources		0	0	70,000
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	204,608	729,374	729,374
Extraordinary Aid	10-3131	338,254	335,000	335,000
Categorical Special Education Aid	10-3132	1,470,071	1,470,071	1,470,071
Equalization Aid	10-3176	6,422,773	6,422,773	7,115,950
Categorical Security Aid	10-3177	71,779	71,779	71,779
Under Adequacy Aid	10-3180	33,986	0	0
PARCC Readiness Aid	10-3181	25,530	0	0
Per Pupil Growth Aid	10-3182	25,530	0	0
Professional Learning Community Aid	10-3183	25,720	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Other State Aids	10-3XXX	83,442	0	0
Subtotal - Revenues From State Sources		8,701,693	9,028,997	9,722,174
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	73,225	44,649	63,986
Subtotal - Revenues From Federal Sources		73,225	44,649	63,986
Budgeted Fund Balance - Operating Budget				
Withdrawal From Cap Res-For Local Share	10-307	262,000	310,000	400,000
Withdrawal From Maint. Reserve	10-310	75,000	100,000	100,000
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	65,000	40,000
Adjustment For Prior Year Encumbrances		0	113,630	0
Actual Revenues (Over)/Under Expenditures		-2,814,342	0	0
Total Operating Budget		37,738,958	41,924,477	43,301,047
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	39,288	0	0
Total Revenues From Local Sources	20-1XXX	39,288	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	289,797	281,645	242,037
Title II	20-4451-4455	37,810	53,528	37,410
Title III	20-4491-4494	19,670	43,948	16,376
Title IV	20-4471-4474	6,000	20,496	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	553,158	560,965	540,000
Total Revenues From Federal Sources		906,435	960,582	835,823
Total Grants And Entitlements		945,723	960,582	835,823

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Repayment of Debt:				
Transfers From Other Funds	40-5200	37,771	50,000	50,000
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,874,360	2,989,824	2,965,990
Total Revenues From Local Sources		2,874,360	2,989,824	2,965,990
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	199,222	201,254	203,088
Total Local Repayment Of Debt		3,111,353	3,241,078	3,219,078
Actual Revenues (Over)/Under Expenditures		131,574	0	0
Total Repayment Of Debt		3,242,927	3,241,078	3,219,078
Total Revenues/Sources		41,927,608	46,126,137	47,355,948
Total Revenues/Sources Net of Transfers		41,927,608	46,126,137	47,355,948

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	10,535,966	11,235,594	11,941,244
Special Education - Instruction	11-2XX-100-XXX	2,594,793	2,738,116	2,886,992
Basic Skills/Remedial - Instruction	11-230-100-XXX	584,226	671,796	603,062
Bilingual Education - Instruction	11-240-100-XXX	155,258	174,226	184,605
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	176,506	219,703	238,175
School-Sponsored Athletics - Instruction	11-402-100-XXX	619,972	723,138	727,066
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,403,336	1,790,501	1,371,667
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	0	1,129	1,129
Undist. Expenditures - Health Services	11-000-213-XXX	431,474	454,608	487,702
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	447,940	472,311	498,799
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	198,256	247,808	301,087
Undist. Expenditures - Guidance	11-000-218-XXX	714,735	764,754	811,845
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,380,099	3,539,342	3,710,921
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	314,178	354,687	532,060
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	263,527	344,159	343,790
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	637,961	673,194	647,951
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,582,254	1,674,004	1,736,949
Undist. Expend. - Central Services	11-000-251-XXX	389,310	435,449	418,025
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	314,856	342,328	384,025
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,874,172	4,224,301	4,380,458
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,688,610	1,840,846	1,962,849
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,881,018	8,161,251	8,251,312
Total Undistributed Expenditures		22,521,726	25,320,672	25,840,569
Interest Earned On Maintenance Reserve	10-606	0	350	900

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total General Current Expense		37,188,447	41,083,595	42,422,613
Capital Expenditures:				
Equipment	12-XXX-XXX-730	227,376	278,600	250,293
Facilities Acquisition And Const. Serv.	12-000-400-XXX	323,135	561,832	604,094
Interest Deposit To Capital Reserve	10-604	0	450	1,100
Total Capital Outlay		550,511	840,882	855,487
Transfer Of Funds To Charter Schools	10-000-100-56X	0	0	22,947
General Fund Grand Total		37,738,958	41,924,477	43,301,047
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	39,288	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	289,797	281,645	242,037
Title II	20-XXX-XXX-XXX	37,810	53,528	37,410
Title III	20-XXX-XXX-XXX	19,670	43,948	16,376
Title IV	20-XXX-XXX-XXX	6,000	20,496	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	553,158	560,965	540,000
Total Federal Projects	20-XXX-XXX-XXX	906,435	960,582	835,823
Total Special Revenue Funds		945,723	960,582	835,823
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,242,927	3,241,078	3,219,078
Total Debt Service Funds		3,242,927	3,241,078	3,219,078
Total Expenditures/Appropriations		41,927,608	46,126,137	47,355,948
Total Expenditures Net of Transfers		41,927,608	46,126,137	47,355,948

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	2,288,953	2,042,866	2,153,054	836,217
Unrestricted	Repayment of Debt	131,574	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,138,234	1,500,000	1,190,450	791,550
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	660,553	1,465,073	1,365,423	1,266,323
Restricted for General Operating Budget	Legal Reserve	166,445	209,608	43,163	0
Restricted for General Operating Budget	Tuition Reserve	65,000	105,000	40,000	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,283	\$13,081	\$14,636	\$14,898	\$15,214
Total Classroom Instruction	\$6,784	\$6,816	\$7,467	\$7,723	\$7,874
Classroom-Salaries and Benefits	\$6,459	\$6,457	\$7,058	\$7,315	\$7,414
Classroom-General Supplies and Textbooks	\$244	\$271	\$306	\$314	\$352
Classroom-Purchased Services	\$81	\$88	\$104	\$94	\$108
Total Support Services	\$2,654	\$2,630	\$2,881	\$2,984	\$3,140
Support Services-Salaries and Benefits	\$1,839	\$1,773	\$1,958	\$2,040	\$2,165
Total Administrative Costs	\$1,336	\$1,390	\$1,482	\$1,569	\$1,560
Administration Salaries and Benefits	\$1,129	\$1,145	\$1,237	\$1,294	\$1,310
Total Operations and Maintenance of Plant	\$1,757	\$1,737	\$1,952	\$1,987	\$2,008
Operations and Maintenance-Salaries and Benefits	\$1,022	\$1,032	\$1,137	\$1,179	\$1,201
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$385	\$376	\$449	\$464	\$456
Total Equipment Costs	\$55	\$89	\$87	\$113	\$99
Legal Costs	\$13	\$26	\$18	\$22	\$20
Employee Benefits as a percentage of salaries*	26.67%	30.33%	31.10%	33.52%	32.12%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	350	Cell Tower Rental	21,466	Rental of land/cell tower to third parties
1	120	Shared services	95,000	Joint bulk fuel purchases/sales with municipalities
1	300	SRECS	86,000	From HS roof top solar system
2	300	ERATES	21,000	Reimbursements for technology investments and/phone internet costs

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Utilize Burlington County's Educational Special Services School District/Educational Services Unit for various special educational services	0
Recycling	Use Burlington County's facilities	0
Others	Receive students from a neighboring K-8 district via a send-received arrangement	0
Transportation Services, including Fuel	Bulk fuel purchases with and for other constituent municipalities	0
Transportation Services, including Fuel	Shared transportation route costs (jointures) with neighboring districts	0
Purchasing	Trash collection contract via. joint bid with Bordentown Township	0
Purchasing	Purchasing via various joint consortiums and shared arrangements	0
Municipal/Public Works	Shared costs of a police officer to serve as the district's School Resource Officer (SRO)	0
Professional Staff Development	Arrangements/affiliations with various universities/colleges for courses and/or professional development to students and/or staff	0
Technology Services	Participation in Federal E-Rate program which partially reimburses for certain internet/phone/other technology costs	0
Insurance Coverages and Benefits	Membership in a joint insurance program (BCIP) for property/casualty/liability coverage	0

ID=Bordentown City

Category	Amount
(A) General Fund School Levy	6,114,699
(D) Total School Levy	6,722,543
(B) Estimated Net Taxable Valuation (as of 10/01/18)	331,725,057
(H) Estimated Equalized Valuation (as of 10/01/18)	352,748,902
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.8433
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	2.0265
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.7334
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.9058

ID=Bordentown Twp

Category	Amount
(A) General Fund School Levy	22,912,064
(D) Total School Levy	25,188,850
(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,173,483,390
(H) Estimated Equalized Valuation (as of 10/01/18)	1,356,868,043
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9525
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.1465
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6886
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.8564

ID=Fieldsboro Borough

Category	Amount
(A) General Fund School Levy	938,424
(D) Total School Levy	1,031,702
(B) Estimated Net Taxable Valuation (as of 10/01/18)	54,953,377
(H) Estimated Equalized Valuation (as of 10/01/18)	54,466,290
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.7077
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.8774
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.7229
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.8942

Name=Brian Usilton

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities
Base Annual Salary Amount	\$85,581
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,458
Contractual Post-Employment Benefit Description of Payout of Sick days	Statutory maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	FY19 maximum with one year (25 days) c/o
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Brian Usilton

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Daniel Cumming

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$94,724
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,155
Contractual Post-Employment Benefit Description of Payout of Sick days	Statutory cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	FY19 maximum with one year year (23 days) c/o
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Daniel Cumming

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. Edward Forsthoffer, III

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$176,400
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/23
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,153
Contractual Post-Employment Benefit Description of Payout of Sick days	FY19 maximum per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	FY19 maximum with one year (22 days) c/o
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Dr. Edward Forsthoffer, III

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Eloi Richardson

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$147,290
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,121
Contractual Post-Employment Benefit Description of Payout of Sick days	FY19 at maximum per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	FY19 maximum with one year (22 days) c/o
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Eloi Richardson

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joanne Kotelnicki

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$82,531
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,047
Contractual Post-Employment Benefit Description of Payout of Sick days	Statutory maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	FY19 maximum with one year (22 days) c/o
Contractual Post-Employment Benefit Description of Payout of Personal days	IRolled into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

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Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported