

## Elementary and Secondary Education Act Local Educational Agency Plan Goal 2 Budget Update

Name of LEA: San Miguel Joint Union School District

Fiscal Year: 2015-16

Total Title III Allocation: LEP \$ 19,682 Immigrant: \$ not funded

LEP Administrative & Indirect Costs (2%): \$ Immigrant Administrative & Indirect Costs: \$ not funded

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1 - Annual progress Learning English	Lowered class size in TK Bilingual TK teacher / EL Specialist Integrated ELD in TK program with designated services a minimum of 30 minutes per day		\$19,682.
Goal 2B: AMAO 2 - English Proficiency	Lowered class size in TK Bilingual TK teacher /EL Specialist Integrated ELD in TK program with designated services a minimum of 30 minutes per day		
Goal 2C: AMAO 3 -Adequate Yearly Progress (AYP) in	State testing data not applicable to TK or available for 2013-14		

English/Language Arts			
Goal 2C: AMAAO 3 – AYP in Mathematics	State testing data not applicable to TK or available for 2013-14		
Goal 2D: High Quality Professional Development	Professional Development is provided on Early Release Wednesdays and through workshops and conferences		
Goal 2E: Parent and Community Participation	Implemented a Tuesday morning Parent Volunteer Program for limited English Speaking parents. Increased parent participation in school activities and events		
Goal 2F: Parental Notification	All parents were notified of eligibility for services and provided with information before school began, at Back to School Night and at Fall Parent Conferences. The notification was in English and Spanish		
Goal 2G: Services for Immigrant Students (for LEAs receiving Title III, Immigrant funds)	None		
Goal 5A: Increase Graduation Rates	For 9 – 12 only. We are a TK – 8 site.		
Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP and Immigrant Programs			LEP \$19,682 IMM\$ not funded