

# WEEHAWKEN TOWNSHIP SCHOOL DISTRICT

## BOARD OF EDUCATION

Dr. Terrance R. Brennan, *Interim Superintendent of Schools*  
Mrs. Beverly J. Vlietstra, *Business Administrator/Board Secretary*

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Julian Brian Mera  
Francis J. Pizzuta  
Noelberto Sanchez, *Vice President*

### Agenda

March 12, 2019 - 7:00 pm

Weehawken Board of Education Office - Special Meeting

- A. Call to Order
- B. Roll Call - Salute to the Flag
- C. Executive Session
- D. New Business
  - 1. **Finance**  
Preliminary Budget Review
- E. Discussion Items
- F. Adjournment

G. **New Business**

1. **Finance**

- a. **BE IT RESOLVED**, that the Board of Education submits a preliminary budget for the 2019-2020 School Year to the Interim Hudson County Executive County Superintendent of Schools for approval to be advertised as follows:

General Fund	\$25,229,275
Special Revenue Fund	\$ 1,402,419
Debt Service Fund	<u>\$ 2,148,331</u>
Total	\$28,780,025

**BE IT FURTHER RESOLVED**, that there should be raised for the General Fund a tax levy of \$21,519,163 for the 2019-2020 school year, and

**BE IT FURTHER RESOLVED**, that the tax levy amount includes an adjustment to the base tax levy in the amount of \$182,726 for increased health care costs and the use of banked cap in the amount of \$341,761.

**BE IT, THEREFORE, FURTHER RESOLVED**, that the Board of Education in accordance with Travel/Reimbursement Policy and New Jersey regulation, states that the maximum expenditure allotted for 2018-2019 was \$41,250; the amount spent on Travel for 2018-2019, thus far is \$6,204 and the Board establishes a maximum expenditure allotted for 2019-2020 at \$41,250.