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### Committee Members Invited (Members were invited due to their participation on the District Strategic Planning Committee)

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- Administration/Management: Kirk Nicholas, Khushwinder Gill, Brian Schum, Debbie Wingo, Jennifer Bogle, Alvina Keyser, Tara Bell, Jennifer Duran, Irene Busuttil, Kevin Simas, Julie Corona, Ryan Gonzales, Jenna Cook, Brian Gervase, Heather Sherburn
- Board Members: Matthew Balzarini, Colin Clements
- Certificated Staff: Margaret Drummond, Shelby Scoffield, Mike Herron
- Classified Staff: Airika Smith-Payne, Lorraine Bustos, Cindy Sosa
- Community Members: Bernice Tingle, LES Foundation President, WES Foundation President, BSF Foundation President, QSF Foundation President

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### In Attendance

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Tara Bell, Alvina Keyser, Bernice Tingle, Irene Busuttil, Debbie Wingo, Colin Clements, Matthew Balzarini, Heather Sherburn, Khushwinder Gill, Kirk Nicholas, Jenn Lanza and Noel Balzarini

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### District Advisory Committee Meeting

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- Dr. Nicholas Welcome and Introductions
- Dr. Nicholas – LCAP in Context – 3 Year Plan
  - State Budget Process
    - Information and requirements from last year
      - LUSD Rapid Growth
  - LCFF
    - LCFF & MYP Challenges Facing LUSD
    - Distribution of LCFF in LUSD
      - LCFF When Opening A School
      - LCFF District in a Typical Year
    - LCFF relationship to LCAP & Strategic Plan
      - Measuring District and Program Effectiveness
    - Student Programs Considered For Advancement
- District Data
  - Highest Test Scores in the Area
  - State and County CAASPP Comparisons
  - CAASPP Claim Data – ELA-Above Or Near, Math – Above, Or Near
  - Focus Areas
    - Achievement Gap in LUSD
  - Communication to Community 2014 to Present
    - LCFF Funding: How Money is Distributed
    - LCFF State Priorities: Why Manner the Money Distributed
    - Baseline Data: CAASPP & MAP
    - LCAP: Goals, Identified Needs, Annual Measureable Outcomes
- LCAP
  - LCAP Goal Areas

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- DAC: Revised LCAP
    - How have the regulations/expectations changed?
  - Stakeholder Engagement in District Programs
    - District Level
    - Site Level
  - LCAP 3.0 Budget Review Draft
    - Student Achievement
      - Curriculum Adoption
    - District Culture and Leadership
      - Professional Development
    - Fiscal Strength
    - Parent and Community Relations
    - 21<sup>st</sup> Century Skills/College and career Ready
      - 1:1 By 2018 – 1:1 Grades 7-12
    - 21<sup>st</sup> Century Classroom Project
    - ELA/ELD Curriculum Adoption Meeting for Parents
    - LCAP Curriculum for K-8 Grade Level
    - LCAP Professional Development
    - Teachers Receiving Professional Development
    - LCAP and Technology – 21<sup>st</sup> Century Classrooms and New Curriculum
    - LCAP and Staffing
      - Program Support Staff
    - LCAP Programs
    - LUSD Budget Review
      - Public Budget Review
    - SJCOE Feedback
  - Dr. Gill – LUSD LCAP Adoption Review
    - LUSD LCAP Adoption Timeline
      - Develop LCAP Proposed Plan
      - Input from Stakeholders
      - Changes and Approvals
      - Public Hearing
      - Board Approval
      - Submit to SJCOE

DAC Meeting concluded at 7:20 p.m.