

# Alliance Piera Barbaglia Shaheen Health Services Academy

Annual Budget Summary Fiscal Year Ending June 30, 2019

<b>Statement of Financial Activities</b>	
<i>Revenue:</i>	
Private grants and contributions	\$0
Federal revenue	569,371
State LCFF & EPA revenue	4,872,955
Other state revenue	847,558
Local revenue	819,424
Other school revenue	65,892
<b>Total Revenue</b>	<b>\$7,175,200</b>
<i>Expenses:</i>	
Salaries	\$3,146,783
Benefits	973,051
Books and supplies	625,003
Subagreement services	311,950
Professional services	878,443
Facilities, repairs and other leases	852,600
Operations and housekeeping	259,518
Total Expenses	7,047,348
<b>Earnings before Interest and Depreciation</b>	<b>\$127,852</b>
Interest	1,000
Depreciation	92,792
<b>School Surplus (Deficit)</b>	<b>\$34,060</b>





