

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	4,503.0	4,482.0	4,482.0
On Roll Regular Shared-Time	67.0	78.0	78.0
On Roll Special Ed Full-Time	541.0	541.0	498.0
On Roll Special Ed Shared-Time	39.0	39.0	39.0
On Roll Subtotal	5,150.0	5,140.0	5,097.0
In Private School Placements	16.0	27.0	27.0
Sent to Other Districts Regular	3.0	6.0	6.0
Sent to Other Districts Special Ed	61.0	53.0	96.0
Received	36.5	36.5	36.5
In State Facilities	2.0		0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	63,717,633	64,741,986	65,786,826
Total Tuition	10-1300	442,527	371,415	378,843
Transportation Fees From Other LEAs	10-1420-1440	111,460	60,000	60,000
Rents And Royalties	10-1910	66,758	235,000	235,000
Unrestricted Miscellaneous Revenues	10-1XXX	306,832	331,222	275,000
Interest Earned On Maintenance Reserve	10-1XXX	100	100	100
Interest Earned On Capital Reserve Funds	10-1XXX	100	100	100
Subtotal - Revenues From Local Sources		64,645,410	65,739,823	66,735,869
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	464,451	2,095,914	2,095,914
Extraordinary Aid	10-3131	387,720	210,000	210,000
Categorical Special Education Aid	10-3132	2,987,642	4,472,603	4,472,603
Equalization Aid	10-3176	16,002,840	16,187,246	18,505,200
Categorical Security Aid	10-3177	524,828	1,255,961	1,255,961
PARCC Readiness Aid	10-3181	49,945	0	0
Per Pupil Growth Aid	10-3182	49,945	0	0
Professional Learning Community Aid	10-3183	49,970	0	0
Other State Aids	10-3XXX	31,320	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	14,275	0	0
Subtotal - Revenues From State Sources		20,562,936	24,221,724	26,539,678
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	74,469	92,592	119,786
Subtotal - Revenues From Federal Sources		74,469	92,592	119,786

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Budgeted Fund Balance - Operating Budget	10-303	0	1,149,452	877,098
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	1,046,313	0	1,250,000
Withdrawal From Maint. Reserve	10-310	950,000	200,000	950,000
Transfers From Other Funds	10-5200	251,057	0	150,000
Other Financing Sources	10-5XXX	0	0	56,222
Adjustment For Prior Year Encumbrances		0	2,660,773	0
Actual Revenues (Over)/Under Expenditures		-2,969,798	0	0
Total Operating Budget		84,560,387	94,064,364	96,678,653
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	13,259	0	0
Total Revenues From Local Sources	20-1XXX	13,259	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	9,122	16,302	13,857
Total Revenues From State Sources		9,122	16,302	13,857
Revenues from Federal Sources:				
Title I	20-4411-4416	575,812	454,076	385,965
Title II	20-4451-4455	122,199	102,873	87,442
Title III	20-4491-4494	84,553	104,222	88,589
Title IV	20-4471-4474	0	8,000	6,800
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,470,174	1,073,895	912,811
Vocational Education	20-4430	21,651	0	0
Other	20-4XXX	27,250	23,024	19,570
Total Revenues From Federal Sources		2,301,639	1,766,090	1,501,177
Total Grants And Entitlements		2,324,020	1,782,392	1,515,034

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,054,895	3,046,318	3,003,784
Total Revenues From Local Sources		3,054,895	3,046,318	3,003,784
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	116,963	111,707	107,666
Total Local Repayment Of Debt		3,171,858	3,158,025	3,111,450
Actual Revenues (Over)/Under Expenditures		25,967	0	0
Total Repayment Of Debt		3,197,825	3,158,025	3,111,450
Total Revenues/Sources		90,082,232	99,004,781	101,305,137
Total Revenues/Sources Net of Transfers		90,082,232	99,004,781	101,305,137

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	25,786,594	27,680,402	28,615,764
Special Education - Instruction	11-2XX-100-XXX	6,415,317	7,107,772	7,573,805
Basic Skills/Remedial - Instruction	11-230-100-XXX	801,374	920,400	956,963
Bilingual Education - Instruction	11-240-100-XXX	2,393,816	2,608,701	2,553,598
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	357,884	392,946	452,550
School-Sponsored Athletics - Instruction	11-402-100-XXX	769,569	814,643	935,257
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	10,113	0	0
Other Instructional Programs - Instruction	11-4XX-100-XXX	0	78,071	80,000
Community Services Programs/Operations	11-800-330-XXX	3,250	0	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,495,411	5,677,181	6,077,337
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	107,433	113,344	121,544
Undist. Expenditures - Health Services	11-000-213-XXX	770,101	815,880	804,113
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	665,396	788,674	728,097
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	369,551	433,553	462,562
Undist. Expenditures - Guidance	11-000-218-XXX	1,637,667	1,683,281	1,739,983
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,346,702	2,527,013	3,050,225
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,107,668	1,263,417	1,258,773
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,258,443	1,368,637	1,410,913
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	319,590	432,716	410,664
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	996,798	1,191,820	1,101,972
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,502,028	3,972,186	3,659,308
Undist. Expend. - Central Services	11-000-251-XXX	1,039,553	1,234,158	1,260,999
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	288,113	198,160	181,016
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,650,372	7,514,183	7,545,240

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,797,700	4,186,149	4,169,498
Personal Services - Employee Benefits	11-XXX-XXX-2XX	14,124,022	15,262,236	17,908,757
Total Undistributed Expenditures		44,476,548	48,662,588	51,891,001
Interest Earned On Maintenance Reserve	10-606	0	100	100
Total General Current Expense		81,014,465	88,265,623	93,059,038
Capital Expenditures:				
Equipment	12-XXX-XXX-730	670,280	1,094,452	1,165,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,760,108	4,594,553	2,333,675
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		3,430,388	5,689,105	3,498,775
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	56,091	58,356	60,000
Total Summer School	13-422-X00-XXX	56,091	58,356	60,000
Total Special Schools	13-XXX-XXX-XXX	56,091	58,356	60,000
Transfer Of Funds To Charter Schools	10-000-100-56X	59,443	51,280	60,840
General Fund Grand Total		84,560,387	94,064,364	96,678,653
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	13,259	0	0
Other State Projects:				
Nonpublic Handicapped Services	20-XXX-XXX-XXX	7,861	14,259	12,120
Nonpublic Nursing Services	20-XXX-XXX-XXX	1,261	2,043	1,737
Total Other State Projects		9,122	16,302	13,857
Total State Projects	20-XXX-XXX-XXX	9,122	16,302	13,857
Federal Projects:				

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Title I	20-XXX-XXX-XXX	575,812	454,076	385,965
Title II	20-XXX-XXX-XXX	122,199	102,873	87,442
Title III	20-XXX-XXX-XXX	84,553	104,222	88,589
Title IV	20-XXX-XXX-XXX	0	8,000	6,800
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,470,174	1,073,895	912,811
Vocational Education	20-XXX-XXX-XXX	21,651	0	0
Other	20-XXX-XXX-XXX	27,250	23,024	19,570
Total Federal Projects	20-XXX-XXX-XXX	2,301,639	1,766,090	1,501,177
Total Special Revenue Funds		2,324,020	1,782,392	1,515,034
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,197,825	3,158,025	3,111,450
Total Debt Service Funds		3,197,825	3,158,025	3,111,450
Total Expenditures/Appropriations		90,082,232	99,004,781	101,305,137
Total Expenditures Net of Transfers		90,082,232	99,004,781	101,305,137

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	1,982,181	1,999,236	1,900,248	1,828,072
Unrestricted	Repayment of Debt	25,967	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,790,645	6,371,159	6,371,259	5,121,359
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	4,195,799	3,245,899	3,045,999	2,096,099
Restricted for General Operating Budget	Legal Reserve	1,850,464	1,855,386	804,922	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,710	\$14,081	\$15,095	\$15,432	\$16,441
Total Classroom Instruction	\$8,312	\$8,676	\$9,315	\$9,425	\$10,125
Classroom-Salaries and Benefits	\$7,574	\$7,938	\$8,507	\$8,446	\$9,287
Classroom-General Supplies and Textbooks	\$428	\$429	\$551	\$632	\$522
Classroom-Purchased Services	\$310	\$309	\$258	\$347	\$317
Total Support Services	\$1,983	\$2,093	\$2,284	\$2,298	\$2,505
Support Services-Salaries and Benefits	\$1,759	\$1,879	\$2,037	\$2,015	\$2,197
Total Administrative Costs	\$1,333	\$1,395	\$1,430	\$1,562	\$1,539
Administration Salaries and Benefits	\$1,132	\$1,157	\$1,194	\$1,220	\$1,292
Total Operations and Maintenance of Plant	\$1,476	\$1,508	\$1,613	\$1,704	\$1,758
Operations and Maintenance-Salaries and Benefits	\$909	\$931	\$939	\$1,014	\$1,081
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$270	\$273	\$293	\$294	\$346
Total Equipment Costs	\$141	\$132	\$86	\$216	\$231
Legal Costs	\$13	\$17	\$17	\$37	\$18
Employee Benefits as a percentage of salaries*	27.13%	27.77%	30.89%	28.31%	31.48%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Tuition for Roosevelt students send/receive	0
Others	Summer Recreation hosting and Transportation	0
Transportation Services, including Fuel	Transportation for Roosevelt student	0
Transportation Services, including Fuel	Contracted Bus Maintenance Services	0
Transportation Services, including Fuel	Non-Public Transportation Services	0
Transportation Services, including Fuel	Transportation jointure with MCSSD, Robinsville, West Windsor	0
Transportation Services, including Fuel	Joint Fuel Facility with East Windsor Twp, and Hightstown Borough	0
Purchasing	ACES - Utilities	0
Purchasing	NJ State Contract	0
Purchasing	Ed-Data	0
Purchasing	PEPPM	0
Purchasing	NJ SBIG	0
Purchasing	Mercer/Middlesex/Hunterdon Pricing Cooperative	0

ID=East Windsor Twp

Category	Amount
(A) General Fund School Levy	56,912,138
(D) Total School Levy	59,532,399
(B) Estimated Net Taxable Valuation (as of 03/07/19)	2,816,006,710
(H) Estimated Equalized Valuation (as of 03/07/19)	2,950,704,247
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.0210
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.1141
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.9288
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.0176

ID=Hightstown Bor

Category	Amount
(A) General Fund School Levy	8,352,269
(D) Total School Levy	8,734,783
(B) Estimated Net Taxable Valuation (as of 03/07/19)	393,687,820
(H) Estimated Equalized Valuation (as of 03/07/19)	438,161,145
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.1215
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.2187
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.9062
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.9935

Name=Andrew Polo

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$89,349
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$86
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$150,000
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days daily rate to a max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Andrew Polo

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=David Roe

Category	Measure
Job Title	Other
Job Title II	Director Student Service
Base Annual Salary Amount	\$152,936
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$86
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	# of Days X Daily rate to a max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=David Roe

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Deborah Kevlin

Category	Measure
Job Title	Other
Job Title II	Assist. Transportation Su
Base Annual Salary Amount	\$82,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$86
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate to a max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Deborah Kevlin

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Diana Ruiz

Category	Measure
Job Title	Other
Job Title II	Payroll
Base Annual Salary Amount	\$84,214
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$86
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate to max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days X daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Diana Ruiz

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. Erin Servillo

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$167,702
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,354
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$86
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate to max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Dr. Erin Servillo

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$15,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jose Santos

Category	Measure
Job Title	Other
Job Title II	Director of B&G
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$86
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate to max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jose Santos

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mario Ribeca

Category	Measure
Job Title	Other
Job Title II	Foreman B&G
Base Annual Salary Amount	\$83,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$86
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate to a max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Mario Ribeca

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mark Daniels

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$196,584
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	02/01/19
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate to max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Mark Daniels

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Dzwonar

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$194,626
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,893
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$86
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$87,985
Contractual Post-Employment Benefit Description of Payout of Sick days	# of Days max at 42.5 x daily
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate at time of retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	converts to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael Dzwonar

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Svoboda

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$115,768
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$86
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate to a max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael Svoboda

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Patrica Malta

Category	Measure
Job Title	Other
Job Title II	Custodial Supervisor
Base Annual Salary Amount	\$81,418
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$86
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate to max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Patrica Malta

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Patricia Resnyk

Category	Measure
Job Title	Other
Job Title II	Transportation Supervisor
Base Annual Salary Amount	\$116,020
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$87
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate to max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Patricia Resnyk

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Paul Todd

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$160,319
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,206
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	# of Days x daily to Max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of Days x daily rate at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Paul Todd

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Sandy Small

Category	Measure
Job Title	Other
Job Title II	Director Curr & Assmt
Base Annual Salary Amount	\$158,209
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$86
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate to a max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Sandy Small

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Teena Derosa

Category	Measure
Job Title	Secretary
Job Title II	None Reported
Base Annual Salary Amount	\$79,869
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$153
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily to a max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Teena Derosa

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Thomas Santolini

Category	Measure
Job Title	Other
Job Title II	Head Mechanic
Base Annual Salary Amount	\$87,023
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$86
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate to max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Thomas Santolini

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported