

Bond Oversight Committee
2019 Annual Report - Measure H



Bond Oversight Committee Members

Business Community:	Linda Collins
Child Enrolled in District:	Adam Dillion
Parent-teacher Organization:	Mark Allen
Seniors' Organization:	Linda Johnson
Taxpayers' Organization:	George Raymond
At Large Community Members:	Jerry Warren
	Mike Carey

Mission

As a progressive district that is an integral part of its engaged and diverse community, Sebastopol Union School District graduates all of its students as globally-minded citizens, critical and creative thinkers, skilled collaborators, and fully-engaged learners who achieve academic excellence and are socially and emotionally resilient; we accomplish this with inspired teaching of rigorous and meaningful curriculum in a dynamic learning environment where we support and challenge every student in partnership with families and community.

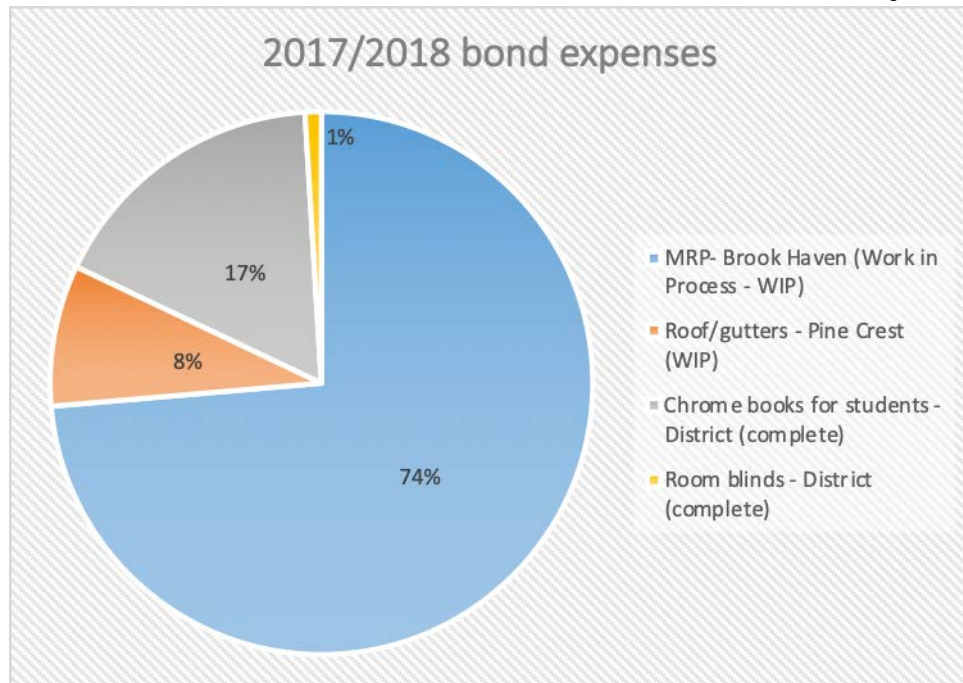
Bond Oversight Committee to Consider Findings

September 2019

The District properly expended revenues generated from Measure H bond sales for school construction projects appropriate to the language of Measure H approved by the voters in June 2012, and used no Measure H funds for any teacher or administrative salaries or other school operating expenses

2017/2018 Bond

Bond Sale – \$3.5M Dec. 2016 & \$2M February 2018



Safety and upgrade projects district wide:

Blinds for rooms (black out blinds): \$2,728

Services

BH MPR – Including dsk architect, RGM construction management and

Site testing: \$206,453

Roof/gutter repairs #1 at Pine Crest: \$23,600

Capital Outlay

21 Century Classroom retrofit project continued with

Chrome books and charts for students: \$47,584

2018/2019 Bond Projects

Projects/Expenses

Safety and upgrade projects district wide:

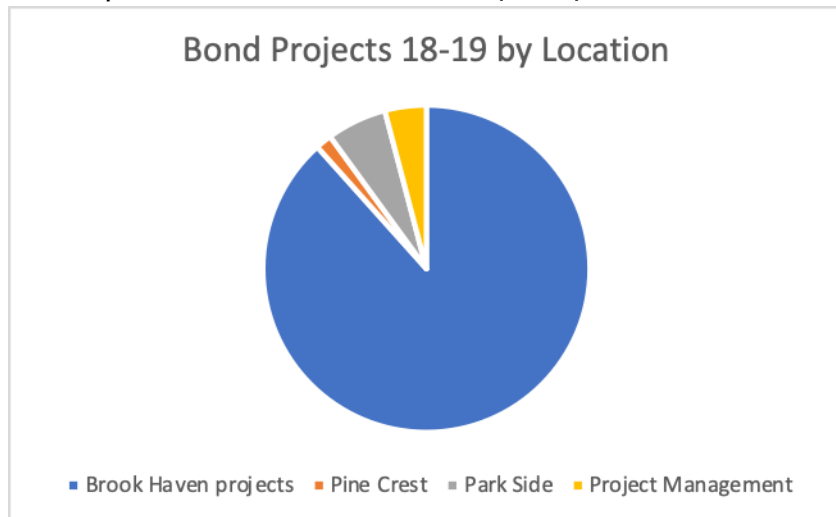
<i>PS roof consultant</i>	<i>\$12,328.40</i>
<i>PS roof sampling</i>	<i>3,113.41</i>
<i>PS roof repair</i>	<i><u>62,349.75</u></i>
<i>PS total</i>	<i>\$77,791.56</i>

PC gutters and downspouts #2 ***\$21,195.00***

<i>BH grout video camera</i>	<i>\$ 1,805.00</i>
<i>BH clean and paint post remediation</i>	<i>19,500.00</i>
<i>BH roof inspect post remediation</i>	<i>626.00</i>
<i>BH emerg repairs/remediation</i>	<i>73,084.00</i>
<i>BH network connect post remediation</i>	<i>5,000.00</i>
<i>BH environmental test post remediation</i>	<i>3,898.56</i>
<i>BH roof report post remediation</i>	<i>6,826.00</i>
<i>BH emergency remediation water intrusion</i>	<i>406,848.51</i>
<i>BH pressure grout</i>	<i>341,617.85</i>
<i>BH architect fees</i>	<i>60,933.20</i>
<i>BH geo-technical engineering</i>	<i>49,823.45</i>
<i>BH materials testing</i>	<i>1,390.00</i>
<i>BH multi construction costs</i>	<i>183,070.26</i>
<i>BH multi inspections</i>	<i><u>7,216.25</u></i>
<i>BH total</i>	<i>\$1,161,639.08</i>

District-Wide project management ***\$53,982.41***

Total 18-19 Bond Expenses ***\$1,314,608.05***

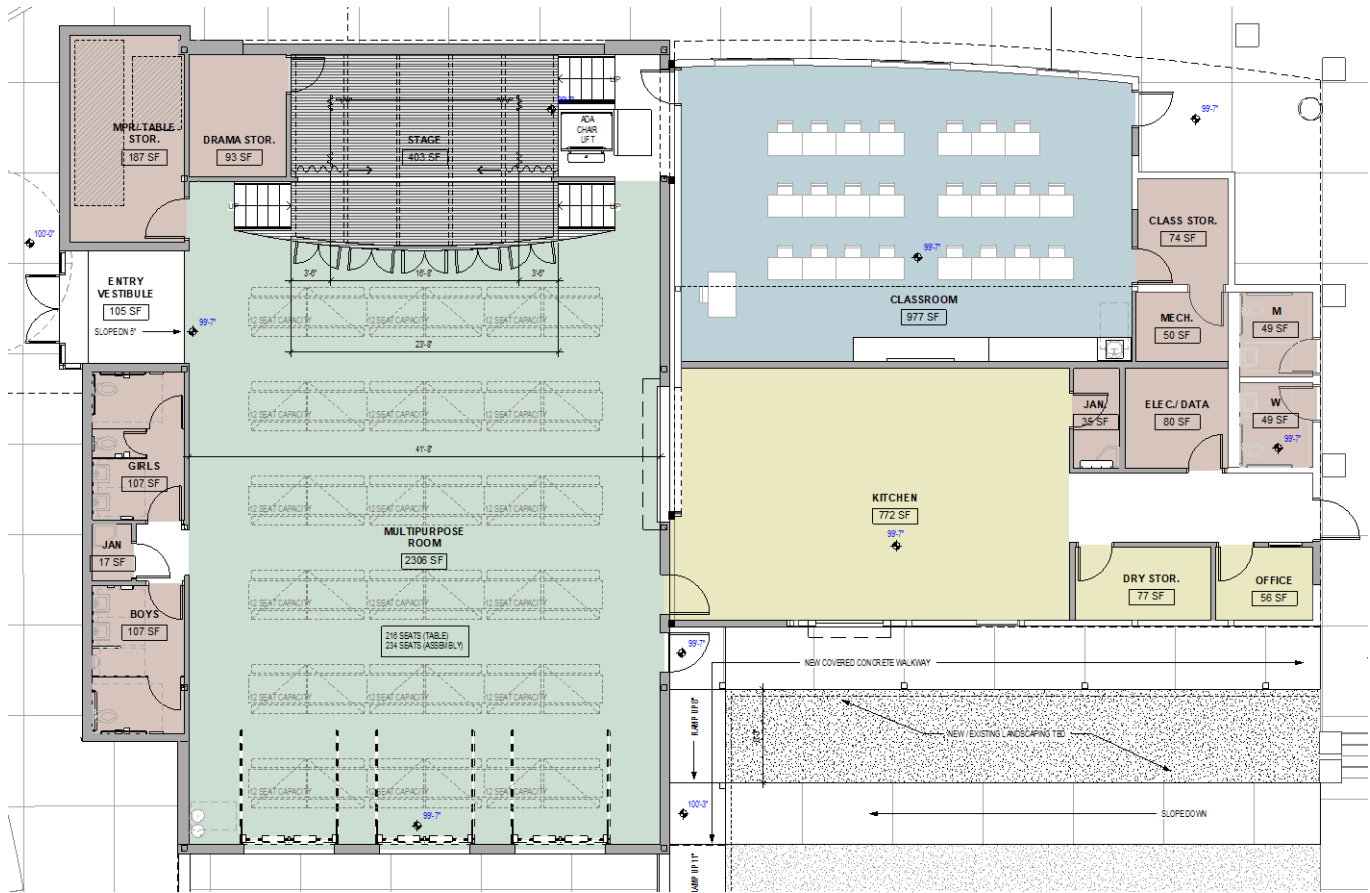


2019/2020 Planned Bond Projects

Brook Haven Multi-Purpose Room (completion)

Roofing at Park Side (completion) \$277,110.00

Continue technology, safety and facilities upgrades



APPENDIX A

BALLOT MEASURE

FULL TEXT OF MEASURE

INTRODUCTION

To improve the quality of education; repair or replace leaky roofs; improve energy efficiency by installing solar panels; repair deteriorating plumbing systems; improve student access to computers and modern technology; and replace outdated heating, ventilation, and air-conditioning systems; shall the Sebastopol Union School District issue \$9,000,000 of bonds at legal interest rates, have an independent citizens' oversight committee and have NO money used for administrative salaries or be taken by the State?

BOND AUTHORIZATION

By approval of this measure by at least 55 percent of the registered voters voting on the measure, the District will be authorized to issue and sell bonds of up to \$9.0 million in aggregated principal at interest rates below the legal limit and to provide financing for the specific school facilities projects listed in the Bond Project List described below, subject to all the accountability requirements specified below.

ACCOUNTABILITY REQUIREMENTS

The provisions in this section are specifically included in this measure in order that the voters and taxpayers in the District may be assured that their money will be spent wisely. Expenditures to address specific facilities needs of the District will be in compliance with the requirements of Article XIII A, Section 1(b)(3), of the State Constitution and the Strict Accountability in Local School Construction Bonds Act of 2000 (codified at Education Code Sections 15264 and following.)

Evaluation of Needs. The School Board has identified detailed facilities needs of the District and has determined which projects to finance from a local bond at this time. The School Board hereby certifies that it has evaluated safety, class size reduction, enrollment growth, and information technology needs in developing the Bond Project List shown below.

Independent Citizens' Oversight Committee. The School Board shall establish an Independent Citizens' Oversight Committee, under Education Code Sections 15278 and following, to ensure bond proceeds are expended only on the school facilities projects listed below. The committee will be established within 60 days of the date when the results of the election appear in the minutes of the School Board.

Performance Audits. The School Board shall conduct an annual, independent performance audit to ensure that the bond proceeds have been expended only on the school facilities projects listed below.

Financial Audits. The School Board shall conduct an annual, independent financial audit of the bond proceeds until all of those proceeds have been spent for the school facilities projects listed below.

Government Code Accountability Requirements. As required by Section 53410 of the Government Code, (1) the specific purpose of the bonds is set forth in this Full Text of the Measure, (2) the proceeds from the sale of the bonds will be used only for the purposes specified in this Measure, and not for any other purpose, (3) the proceeds of the bonds, when and if issued, will be deposited into a building fund to be held by the Sonoma County Treasurer, as required by the California Education Code, and (4) the Superintendent of the District shall cause an annual report to be filed with the Governing Board of the District annually, which report shall contain pertinent information regarding the amount of funds collected and expended, as well as the status of the projects listed in the Proposition, as required by Sections 53410 and 53411 of the Government Code.

FURTHER SPECIFICATIONS

No Teacher or Administrator Salaries. Proceeds from the sale of bonds authorized by this measure shall be used only for the acquisition, construction, reconstruction and/or rehabilitation of school facilities, including the furnishing and equipping of school facilities and the payment and/or prepayment of school facility leases, and not for any other purpose, including teacher and administrator salaries and other school operating expenses.

BOND PROJECT LIST

The Bond Project List shown below is a part of the ballot measure and must be reproduced in any official document required to contain the full statement of the bond measure.

Evaluation of Needs. As required by Article XIII A of the California Constitution, the Governing Board of the District has certified that it has evaluated safety, class size reduction and information technology needs in developing the list of school facilities projects shown below.

Scope of Projects. Bond proceeds will be expended to modernize, replace, renovate, construct, equip, furnish and otherwise improve the facilities of the Sebastopol Union School District:

The specific school facilities projects to be funded include, but shall not be limited to:

School Facility and Classroom Repair and Renovation Projects

- Repair or replace leaky roofs
- Improve student access to computers and modern technology
- Renovate, repair, and/or upgrade classrooms, restrooms and school facilities
- Promote energy efficiency by installing solar panels
- Replace existing wiring systems to meet current electrical and accessibility codes and increased capacity
- Replace outdated plumbing systems to meet current codes
- Repair or replace outdated heating, ventilation, air conditioning and lighting systems with building code compliant, energy efficient systems

- Upgrade and equip labs, multipurpose rooms, food service facilities, auditoriums, libraries, and other school facilities
- Repair or replace outdated windows
- Make water conservation improvements to restrooms and play fields
- Federal and State-mandated Americans with Disabilities Act (ADA) accessibility upgrades including site access, parking, staff and student restrooms, relocation of some existing electrical devices, drinking fountains, playground equipment, etc.
- Install, replace or upgrade safety and security systems for our students and staff
- Repair and upgrade walls and floors
- Upgrade playgrounds, play structures and P.E. fields for school and community use
- Replace/upgrade irrigation systems
- Federal and State-mandated Occupational Safety & Health Administration (OSHA) safety upgrades including playground equipment replacement
- Upgrade all technology at District facilities
- Construct a multi-purpose room at Brook Haven Middle School for school and community use
- Upgrade school site parking, utilities and grounds
- Abate and remove hazardous materials identified prior or during construction
- Upgrade fire alarm systems
- Upgrade and expand telecommunications
- Repair, replace and/or upgrade paved surfaces, turf, and other grounds to eliminate safety hazards and improve outside instructional areas