

Elementary and Secondary Education Act

Local Educational Agency Plan Goal 2, Budget Update

Name of LEA: Castro Valley USD Fiscal Year: 2015-16

Total Title III Allocation: LEP \$ \$86,097 Immigrant: \$ \$19,181

LEP Administrative & Indirect Costs (2%): \$1,688 Immigrant Administrative & Indirect Costs: \$ \$1,420

| Action Step | Supporting Which Goal? | Estimated Cost |
|---|--|------------------------------------|
| <p>Implement EL coaches at each school site – stipends to classroom teachers who attend additional professional development relative to meeting needs of students who are EL; presenting strategies at staff meetings; teaching model lessons supporting cohort staff.</p> | <p>Goal 2A: AMAO 1 Goal 2B: AMAO 2 Goal 2C: AMAO 3 ELA and Math Goal 2E: Parental Involvement</p> | <p>\$16,500 (Title 3 LEP)</p> |
| <p>Implement Imagine Learning at TK-5 - online and device-supported software program that is interactive to address language and literacy support needs; aligned with ELD frameworks.</p> | <p>Goal 2A: AMAO 1 Goal 2B: AMAO 2 Goal 2C: AMAO 3 ELA Goal 2G: Immigrant Services</p> | <p>\$16,000 (Title 3 LEP)</p> |
| <p>Implement Instructional Curriculum to Support Immigrant Students - Rosetta Stone and other instructional materials to support Immigrant students who are English Learners</p> | <p>Goal 2A: AMAO 1 Goal 2B: AMAO 2 Goal 2C: AMAO 3 ELA Goal 2G: Immigrant Services</p> | <p>\$17740 (Title 3 Immigrant)</p> |

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| <p>Use Instructional Assistant to Provide Support Services in Middle School Classes and with Parental Notifications</p> | <p>Goal 2A: AMAO 1 Goal 2F: Parental Notifications</p> | <p>\$10,600 (Title 3 LEP) (Carryover funds)</p> |
| <p>Provide Leadership for Secondary EL Task Force to Address Program Constructs and Supports for Secondary EL Students</p> | <p>Goal 2A: AMAO 1 Goal 2B: AMAO 2 Goal 2C: AMAO 3 ELA and Math Goal 2D: Professional Development Goal 5A: Graduation Rates</p> | <p>\$1500 (Title 3 LEP) (Carryover funds)</p> |
| <p>Provide PD on the ELD/ELA Framework to Teachers, Administrative Staff and Coaches</p> | <p>Goal 2D</p> | <p>\$11,000 (Title 3 LEP)</p> |
| <p>Provide .2 FTE EL Support Teacher at Creekside Middle School – providing support for classroom teachers to implement strategies to meet the needs of EL students in their classrooms model lessons; coach; support general education teachers in supporting needs of EL students.</p> | <p>Goal 2D</p> | <p>\$22,000 (Title 3 LEP)</p> |
| <p>Provide .2 FTE EL Support Teacher at Castro Valley High School – providing support for classroom teachers to implement strategies to meet the needs of EL students in their classrooms model lessons; coach; support general education teachers in</p> | <p>Goal 2A: AMAO 1 Goal 2B: AMAO 2 Goal 2C: AMAO 3 ELA and Math</p> | <p>\$22,000 (Title 3 LEP)</p> |

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| supporting needs of EL students. | Goal 2D: Professional Development Goal 5A: Graduation Rates | |
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