

		2018-2019 Preliminary Budget
SUMMARY	REVENUE	
	TAX REVENUE	407,085
	OTHER LOCAL REVENUE	90,095
	STATE REVENUE	4,819,227
	FEDERAL REVENUE	195,612
	TRANSFERS IN	516,814
	TOTAL REVENUE	6,028,833
	EXPENDITURES	
	ELEMENTARY	1,525,651
	HIGH SCHOOL	1,384,692
	GUIDANCE COUNSELOR	2,985
	OTHER PUPIL SUPPORT	4,412
	IMPROVEMENT OF INSTRUCTION	0
	LIBRARY	65,006
	BOARD OF EDUCATION	87,891
	SUPERINTENDENT	182,464
	SCHOOL ADMINISTRATION	404,547
	OTHER SCHOOL ADMINISTRATION	1,500
	BUSINESS SERVICES	98,012
	OTHER BUSINESS SERVICES	31,280
	MAINTENANCE	785,570
	TRANSPORTATION	382,842
	SUPPORT SERVICES	1,000
	PERSONNEL SERVICES	3,500
	TECHNOLOGY	122,450
	PUPIL ACCOUNTING	2,500
	ATHLETICS	117,290
	DAYCARE	22,894
	SPECIAL EDUCATION	377,589
	AT-RISK	271,056
	GSRP	214,600
	GSRP C/O	0
	EARLY LITERACY	9,240
	TITLE I	136,955
	Title I 7/1-9/30	0
	TITLE IIA	37,178
	TITLE II C/O	0
	TITLE IV	10,000
	RURAL SCHOOLS	11,479
	Indirect Exp	0
	MISC GRANTS	13,000
	TOTAL EXPENDITURES	6,307,584
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	TOTAL REVENUE	6,028,833
	REVENUE OVER/(UNDER) EXPENDITURES	(278,751)
	BEGINNING FUND BALANCE	663,448
	ENDING FUND BALANCE	384,697