

LUSD LCAP 2018-19 Annual Updates (Green- additions, Yellow- Changes)

Page	Color	Goal / Identified Need	Notes and Reasons	Change in Funding
2	Yellow	Review of Performance: Greatest Progress	Implementation of ELA/ELD curriculum in all K-8 grades and revision of Math Rigorous Curriculum Design Units for K-12. Expansion of Project Lead the Way.	No
3	Yellow	Review of Performance: Greatest Need	Continue professional development for teachers regarding the implementation of the ELD and ELA Curriculum and small group instruction.	No
4	Yellow	Review of Performance: Performance Gaps	Professional Development to implement the ELA/ELD, math curriculum combined with small group instruction and strategic intervention.	No
14	Yellow	Annual Update: Goal 1.2	Grades and other assessments were used to determine if students needed support completing the A to G requirements. Credit recovery opportunities provided by a six-week summer school program.	\$213,886
15	Yellow	Annual Update: Goal 1.3	Implementation of Common Core State Standards	\$18,477
16	Yellow	Annual Update: Goal 1.4	Providing visual and performing arts, academic, sports & other extra curricular opportunities to the students	\$835,128
18	Yellow	Annual Update: Goal 1.8	Academic support and intervention was provided for unduplicated students.	\$33,914
30	Yellow	Annual Update: Goal 2.3	K-12 schools continue to work towards comprehensive PBIS plans. Breaking Down the Walls program served student's social emotional well-being.	\$77,092
30	Yellow	Annual Update: Goal 2.4	Meeting the needs of Low Income, English Learners & Foster Youth	\$517,402
32	Yellow	Annual Update: Goal 2.6	Provide cutting edge of technology to the students at K-8 Schools	\$47,220
39	Yellow	Annual Update: Goal 3.2	Technology Sustainability Plan revised due to student growth and replacement needs.	\$68,628
40	Yellow	Annual Update: Goal 3.3	Recognizes costs of IEP transportation and high school co-curricular and extra-curricular with LCFF and Lottery funding.	\$391,205
44	Yellow	Stakeholder Engagement	Stakeholder meetings dates changed.	No
57	Yellow	Goal 1: Actions Services 1.2	High School Programs; Additional academic support through Success Period, credit recovery opportunities, alternative ed, online and hybrid programs, AP, PSAT, SAT, ACT assessments & Project Lead the Way	\$157,072
60	Yellow	Goal 1: Action Services 1.3	Blended Learning training, math unit support	\$18,477
62	Yellow	Goal 1: Actions Services 1.4	Maintain CTE opportunities	\$851,830
84	Yellow	Goal 1: Actions Services 2.3	K-12 schools continue to work towards comprehensive PBIS plans. Breaking Down the Walls program served student's social emotional well-being.	\$24,000
86	Yellow	Goal 2: Actions Services 2.4	Counseling Services, professional development, ELD services by teachers and bilingual instructional assistants	\$517,402
97	Yellow	Goal 2: Actions/Services 3.2	Technology Sustainability Plan revised due to student growth and replacement needs.	\$118,628
98	Yellow	Goal 3: Actions/Services 3.3	Recognizes costs of IEP transportation and high school co-curricular and extra-curricular with LCFF and Lottery funding.	\$406,205