

## Budget Summary Report for Child Nutrition

2017 - 18 Actual Budget			
		Aggregate Expenditures	Per Pupil Expenditures
<b>Instruction</b>			
11	Instruction	\$0	\$0
12	Instructional Resources, Media Services	\$0	\$0
13	Curriculum Development & Staff Development	\$0	\$0
95	Payment to Juvenile Justice AEP	\$0	\$0
	<b>Total:</b>	<b>\$0</b>	<b>\$0</b>
<b>Instructional Support</b>			
21	Instructional Leadership	\$0	\$0
23	School Leadership	\$0	\$0
31	Guidance & Counseling, Evaluation	\$0	\$0
32	Social Work Services	\$0	\$0
33	Health Services	\$0	\$0
36	Co-curricular/ Extra-curricular Activities	\$0	\$0
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>
<b>Central Administration</b>			
41	General Administration	\$1,000	\$0

2018 - 19 "Proposed" Budget			
		Aggregate Expenditures	Per Pupil Expenditures
<b>Instruction</b>			
11	Instruction	\$0	\$0
12	Instructional Resources, Media Services	\$0	\$0
13	Curriculum Development & Staff Development	\$0	\$0
95	Payment to Juvenile Justice AEP	\$0	\$0
	<b>Total:</b>	<b>\$0</b>	<b>\$0</b>
<b>Instructional Support</b>			
21	Instructional Leadership	\$0	\$0
23	School Leadership	\$0	\$0
31	Guidance & Counseling, Evaluation	\$0	\$0
32	Social Work Services	\$0	\$0
33	Health Services	\$0	\$0
36	Co-curricular/ Extra-curricular Activities	\$0	\$0
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>
<b>Central Administration</b>			
41	General Administration	\$500	\$0

<b>District Operations</b>			
51	Plant Maintenance & Operations	\$144,000	\$10
52	Security and Monitoring	\$30,000	\$2
53	Data Processing	\$0	\$0
34	Student Transportation	\$0	\$0
35	Food Services	\$7,449,047	\$526
	<b>Total:</b>	<b>\$7,623,047</b>	<b>\$539</b>
<b>Debt Service</b>			
71	Debt Service	\$0	\$0
<b>Other</b>			
61	Community Service	\$0	\$0
81	Facilities Acquisition and Construction	\$11,100	\$1
91	Contracted Instructional Services Between Public schools	\$0	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0	\$0
97	Payments to Tax Increment Funds	\$0	\$0

<b>District Operations</b>			
51	Plant Maintenance & Operations	\$144,000	\$10
52	Security and Monitoring	\$10,000	\$1
53	Data Processing	\$0	\$0
34	Student Transportation	\$0	\$0
35	Food Services	\$7,361,186	\$511
	<b>Total:</b>	<b>\$7,515,186</b>	<b>\$522</b>
<b>Debt Service</b>			
71	Debt Service	\$0	\$0
<b>Other</b>			
61	Community Service	\$0	\$0
81	Facilities Acquisition and Construction	\$0	\$0
91	Contracted Instructional Services Between Public schools	\$0	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0	\$0
97	Payments to Tax Increment Funds	\$0	\$0

99	Inter-government charges not Defined in Other codes	\$0	\$0	99	Inter-government charges not Defined in Other codes	\$0	\$0
Object Code: 6491	Expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives.	\$0	\$0	Object Code: 6491	Expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives.	\$0	\$0
	<b>Total:</b>	<b>\$11,100</b>	<b>\$1</b>		<b>Total:</b>	<b>\$0</b>	<b>\$0</b>