RESOLVED, that this resolution shall be the general appropriations act of the Lakeview Public Schools for the fiscal year July 1, 2019 to June 30, 2020, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Lakeview Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance available for appropriations in the Food Service Fund of Lakeview Public Schools for the fiscal year July 1, 2019 to June 30, 2020 is as follows:

**REVENUE**
- Local: $489,331
- State: 55,550
- Federal: 801,775
- Incoming Transfers: -0-

**TOTAL REVENUE**
$1,346,656

Actual Fund Balance Available to Appropriate on July 1, 2019: $387,348

Total Available to Appropriate: $1,734,004

BE IT FURTHER RESOLVED, that $1,333,290 of the total available to appropriate in the **Food Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**
- Salaries: $276,677
- Benefits: 195,213
- Purchased Services: 50,050
- Supplies: 711,550

3/17/20 Bd Mtg
Capital Outlay: 22,000
Other Expense: 27,800
Fund Modifications: 50,000

**TOTAL APPROPRIATED**: $1,333,290

Estimated Fund Balance June 30, 2020: $400,714

Ayes: D. Dombrowski, J. Whalen Jr., R. Martin, R. Bever, J. Kouri, P. Accia, Jr., B. Minney

Nays: 0

Absent:

RESOLUTION DECLARED ADOPTED:

Robbyn Martin, Secretary
Lakeview Board of Education

3-17-2020

Date