

TITLE I SCHOOLWIDE PROGRAM/PRIORITY (TA) PLAN
ADDENDUM TO SCHOOL RENEWAL PLAN

District: CHARTER SCHOOL DISTRICT

Application: Title I Regular - 2018

School: Royal Live Oak Academy of the Arts & Sci. Charter

Activity Include Staff Development <small>(Provide a brief one-sentence description for each activity.)</small>	Reform Strategy	Funding Category <small>(Only for Priority (TA) funded activities)</small>	Use of Funds <small>(Only for Title I, Consolidated, and Priority (TA) funded activities)</small>	Activity Cost <small>(Only for Title I, Consolidated, and Priority (TA) funded activities)</small>	Funding Source	Budget Code	Evaluation/ Evidence to Determine Successful Implementation
Title I							
To provide additional instructional supplies to support SC Standards and curriculum implementation for students in grades K-12. Instructional supplies include: Time for Kids (\$710), Upfront magazine (\$329.67), Benchmark Education Company (\$2,509.00), ACCESS Newcomers (\$210), Math Explorers and Two-dimensional shapes Topic Set A (\$4,477), Robotics Supplies (\$2,500), headsets (\$1,000)	1	Instructional Supplies	Instructional Materials and Supplies	\$ 11,736.00	Title I	100 - 400	Reading MAP, Math MAP
To employ 1 full time curriculum specialist @ 1.0 (paid 100% out of Title I) to support classroom instruction and students during reading intervention. The curriculum specialist is fully qualified and works under the supervision of the K-5 Director.	1	Instructional Coaches	Salary	\$ 50,000.00	Title I	100 - 100	Reading MAP, Math MAP
			Benefits	\$ 5,000.00	Title I	100 - 200	
To employ a 1.0 FTE behavior interventionists for first-grade students at-risk in order to increase their classwork collaborative skills, develop, monitor, assess and modify behavioral plans.	1	Intervention/Behavioral Personnel	Salary	\$ 22,000.00	Title I	100 - 200	Reading MAP, Math MAP
			Benefits	\$ 7,696.00	Title I	100 - 200	
To procure contracted services for MAP by NWEA (\$8225.00), 20 subscription licenses of Fast ForWord and 25 licenses of Reading Assistant: (\$6,855) (this comes with one year of progress monitoring – 5 conference calls between your team and a dedicated consultant to discuss best practices, reporting, data, etc...); TE21 Program (\$11,263.32), Aims Web (\$1,300), Focabulary (\$2,000)	2	Instructional Technology	Software Site Licenses	\$ 29,643.00	Title I	100 - 300	Reading MAP, Math MAP, WorkKeys Assessment Reports
To integrate technology into classroom instruction with the use of technology materials, supplies and equipment to support RLOA PBL Units an implementations of the South Carolina Instructional Units in grades K-12			Technology Hardware	\$ 11,978.00	Title I	266 - 400	Reading

<p>South Carolina Instructional Units in grades K-12. Expenditures will include technology equipment such as: 50 Samsung Chromebooks (\$9,377.50), 50 Acad. Chromeos Management svc. (\$1,264), 50 Asus Bestbuy fee sku (\$278) tax (873.56).</p>	3	Instructional Technology	<table border="1"> <tr> <td>Contracted Services/Purchased Services</td> <td>\$ 1,543.00</td> <td>Title I</td> <td>266 - 300</td> </tr> </table>	Contracted Services/Purchased Services	\$ 1,543.00	Title I	266 - 300	MAP, Math MAP												
Contracted Services/Purchased Services	\$ 1,543.00	Title I	266 - 300																	
<p>To employ 2 full time and 2 part-time paraprofessionals @ 1.0 (1 paid 100% out of Title I and 1 paid 87.5% out of Title I) to provide Tier 2 academic assistance as part of the RTI in grade (s) 1-12 in ELA and mathematics. The paraprofessionals are fully qualified and trained and work under the supervision of the RTI Coordinator and the 2 of them under the ESOL Coordinator.</p>	3	Core Subject Instructional Assistants	<table border="1"> <tr> <td>Salary</td> <td>\$ 83,096.00</td> <td>Title I</td> <td>100 - 100</td> </tr> <tr> <td>Benefits</td> <td>\$ 28,200.00</td> <td>Title I</td> <td>100 - 200</td> </tr> </table>	Salary	\$ 83,096.00	Title I	100 - 100	Benefits	\$ 28,200.00	Title I	100 - 200	Reading MAP, Math MAP								
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<p>To provide Leadership Development Services teachers to utilize Can Dos-grades K-12 effectively for language instruction. Funds will be used for materials for teachers to be used during staff development: WIDA Store (\$358).</p>	5	Professional Development/Stipends	<table border="1"> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 358.00</td> <td>Title I</td> <td>220 - 300</td> </tr> </table>	Instructional Materials and Supplies	\$ 358.00	Title I	220 - 300	Reading MAP, Math MAP												
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<p>To employ (1) Parent Liaison/certified translator @ 1.0 FTE to serve as a parent liaison between the school and students' homes; to encourage parental involvement and participation in school programs; and to provide assistance to students' families in areas of school-related concerns in grades K-12. Parent Liaison, Luisa Rivera, conferences with parents at all grade levels, explains academic and behavioral concerns, provides one-on-one and small group parenting services.</p>	7	Parent Involvement Initiatives	<table border="1"> <tr> <td>Salary</td> <td>\$ 32,371.00</td> <td>Title I</td> <td>188 - 100</td> </tr> <tr> <td>Benefits</td> <td>\$ 7,716.00</td> <td>Title I</td> <td>188 - 100</td> </tr> </table>	Salary	\$ 32,371.00	Title I	188 - 100	Benefits	\$ 7,716.00	Title I	188 - 100	Parent Survey								
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<p>To offer Parent Workshops in ESOL, Computer, Parenting, Spanish and Math: Four Speakers (12800) every Thursday for one hour after school, Translation equipment case CAS-25 (\$279), books for the ELL Class (\$785).</p>	7	Parent Involvement Initiatives	<table border="1"> <tr> <td>Refreshments</td> <td>\$ 2,250.00</td> <td>Title I</td> <td>188 - 400</td> </tr> <tr> <td>Equipment</td> <td>\$ 279.00</td> <td>Title I</td> <td>188 - 400</td> </tr> <tr> <td>Speaker/Consultant Fees</td> <td>\$ 12,800.00</td> <td>Title I</td> <td>188 - 300</td> </tr> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 785.00</td> <td>Title I</td> <td>100 - 400</td> </tr> </table>	Refreshments	\$ 2,250.00	Title I	188 - 400	Equipment	\$ 279.00	Title I	188 - 400	Speaker/Consultant Fees	\$ 12,800.00	Title I	188 - 300	Instructional Materials and Supplies	\$ 785.00	Title I	100 - 400	Parent Survey
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<p>To procure parental involvement through effective communication about school events that support student learning: Blackboard connect (\$1,690), events advertisements in the local paper and a local magazine for Spanish speaking families each month during the school year (\$5,832), family reading materials for educational events (\$1,453), School Website Hosting</p>	7	Parent Involvement Initiatives	<table border="1"> <tr> <td>Contracted Services/Purchased Services</td> <td>\$ 1,690.00</td> <td>Title I</td> <td>188 - 300</td> </tr> <tr> <td>Contracted Services/Purchased Services</td> <td>\$ 3,600.00</td> <td>Title I</td> <td>188 - 300</td> </tr> <tr> <td>Parenting Supplies</td> <td>\$ 1,453.00</td> <td>Title I</td> <td>188 - 400</td> </tr> </table>	Contracted Services/Purchased Services	\$ 1,690.00	Title I	188 - 300	Contracted Services/Purchased Services	\$ 3,600.00	Title I	188 - 300	Parenting Supplies	\$ 1,453.00	Title I	188 - 400	Parent Survey				
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(S3,600)			Contracted Services/Purchased Services	\$ 5,832.00	Title I	188 - 300	
To employ interventionists: 1 full-time and 6 part-time interventionists (paid 100% out of Title I) to provide Tier 2 and 3 individual and small group academic instruction in the area of mathematics, reading and science for students in grades K-12 and 1 in ESOL.	10	Classroom or Intervention Teachers	Salary	\$224,000.00	Title I	100 - 100	Reading MAP, Math MAP
			Benefits	\$ 65,371.00	Title I	100 - 200	MAP
To employ two qualified teachers and one paraprofessional for additional after school (190 days) and summer school (16 days) support to 30 ESOL newcomers in grades K-12.	10	Classroom or Intervention Teachers	Meals	\$ 4,800.00	Title I	256 - 400	
			Instructional Materials and Supplies	\$ 1,000.00	Title I	100 - 400	ELA Test
			Salary	\$ 13,100.00	Title I	100 - 100	
To provide job embedded professional development using NWEA data and other resources for paraprofessional and staff on parent conferencing, data analysis, meeting the needs of a diverse student population, instructional strategies and on school culture. Leading Up (\$1,500), ELL Solutions (\$750), SPED training (\$1,250) Hitch Consultant (\$14,502) presenting 2-3 days/week to assist in staff coaching, training and evaluation of staff members and teacher observations, AndMore Educational Services(\$768), Project Lead the Way (\$2,530).	11	Professional Development/Stipends	Speaker/Consultant Fees	\$ 21,300.00	Title I	220 - 300	Reading MAP, Math MAP
To participate in the SCATA Title I Conference (2 participants), Registration (\$750), Hotel (\$903), Mileage (\$245), meals (\$15).	11	Professional Development/Stipends	Lodging	\$ 903.00	Title I	223 - 300	
			Mileage	\$ 245.00	Title I	223 - 300	State Survey
			Registration	\$ 960.00	Title I	223 - 300	
			Meals	\$ 15.00	Title I	220 - 300	
To monitor the expenditure of Title I Funds. That include planning, organizing, administering, directing, and accounting team work for the operation of the Title I Program. The coordinator will work with district office staff, principals, teachers and parents to facilitate the program.	11	Programs	Salary	\$ 18,000.00	Title I	223 - 100	Principal Evaluation
			Benefits	\$ 7,600.00	Title I	223 - 200	

TITLE I PAGE TOTAL:	677,320.00
TI SUPPORT (1003a):	0.00
PRIORITY (TA) PAGE TOTAL:	0.00
CONSOLIDATED FUNDS PAGE TOTAL:	0.00
PRIORITY (SIG-1003g) PAGE TOTAL:	0.00
FOCUS (1003a) PAGE TOTAL:	0.00

