

Budget Transparency Report: Operating Expenditures

School District: Linden Community Schools (25250)

Fiscal Year: 2017-2018

Fund: General Fund (11)



Operating Expenditures		
Instructional Expenditures (1x,293)	\$17,663,797	64.35 %
Pupil Support Services (21x)	\$1,694,065	6.17 %
Instructional Staff Support Services (22x)	\$1,047,776	3.82 %
General Administration (23x)	\$398,773	1.45 %
School Administration (24x)	\$1,572,011	5.73 %
Business Services (25x)	\$558,993	2.04 %
Operations and Maintenance (26x)	\$1,805,633	6.58 %
Transportation (27x)	\$1,261,317	4.60 %
Central & Other Support Services (28x, 291,292,295,299)	\$455,947	1.66 %
Total Current Operating Expenditures	\$26,458,312	99.37 %

Remaining Expenditures		
Community Services (3xx)	\$122,183	0.45 %
Facilities Acquisitions (45x), Debt Service (51x) and Capital Outlay	\$51,156	0.19 %
Subgrantee/Flow-Through Distributions (41x-44x)	\$817,403	2.98 %
Other Transactions (49x)	\$0	0.00 %
Fund Modification (6xx)	\$0	0.00 %
Total General Fund Expenditures	\$26,631,651	100.00 %