

Alliance Collins Family College-Ready High

Annual Budget Summary Fiscal Year Ending June 30, 2019

Statement of Financial Activities	
<i>Revenue:</i>	
Private grants and contributions	\$0
Federal revenue	907,631
State LCFF & EPA revenue	5,741,727
Other state revenue	903,023
Local revenue	936,516
Other school revenue	85,057
Total Revenue	\$8,573,954
<i>Expenses:</i>	
Salaries	\$3,847,730
Benefits	1,186,424
Books and supplies	869,752
Subagreement services	245,345
Professional services	1,138,536
Facilities, repairs and other leases	767,245
Operations and housekeeping	307,105
Total Expenses	8,362,137
Earnings before Interest and Depreciation	\$211,817
Interest	0
Depreciation	183,545
School Surplus (Deficit)	\$28,272

