

# Alliance College-Ready Middle Academy 8

Annual Budget Summary Fiscal Year Ending June 30, 2019

<b>Statement of Financial Activities</b>	
<i>Revenue:</i>	
Private grants and contributions	\$0
Federal revenue	552,004
State LCFF & EPA revenue	3,525,193
Other state revenue	816,771
Local revenue	702,646
Other school revenue	54,341
<b>Total Revenue</b>	<b>\$5,650,956</b>
<i>Expenses:</i>	
Salaries	\$2,397,659
Benefits	728,050
Books and supplies	494,495
Subagreement services	134,103
Professional services	928,472
Facilities, repairs and other leases	612,963
Operations and housekeeping	205,105
Total Expenses	5,500,847
<b>Earnings before Interest and Depreciation</b>	<b>\$150,109</b>
Interest	0
Depreciation	147,948
<b>School Surplus (Deficit)</b>	<b>\$2,161</b>





