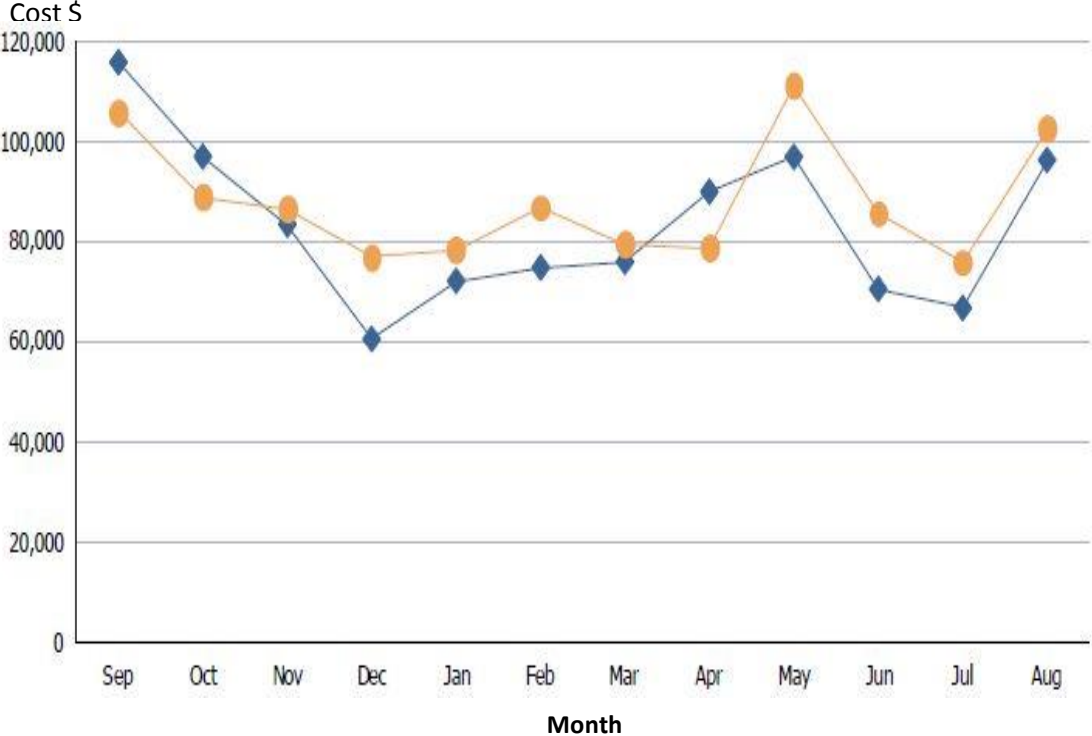


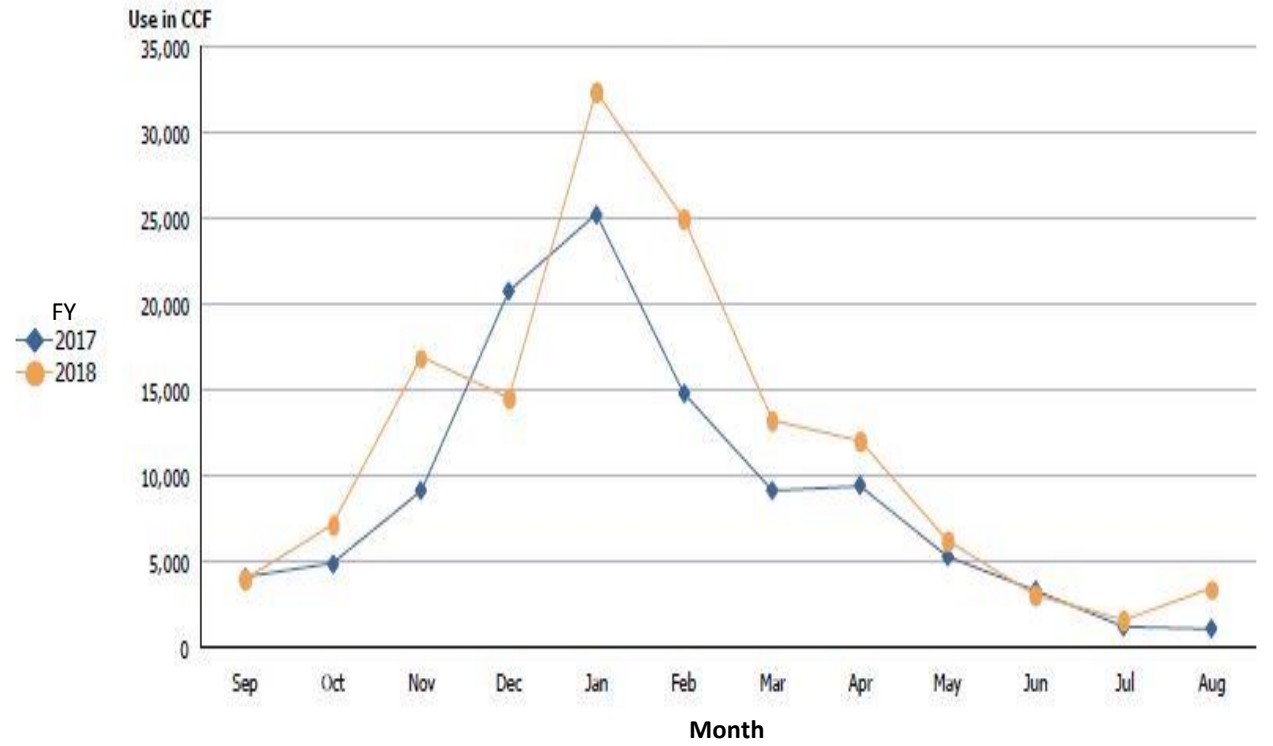
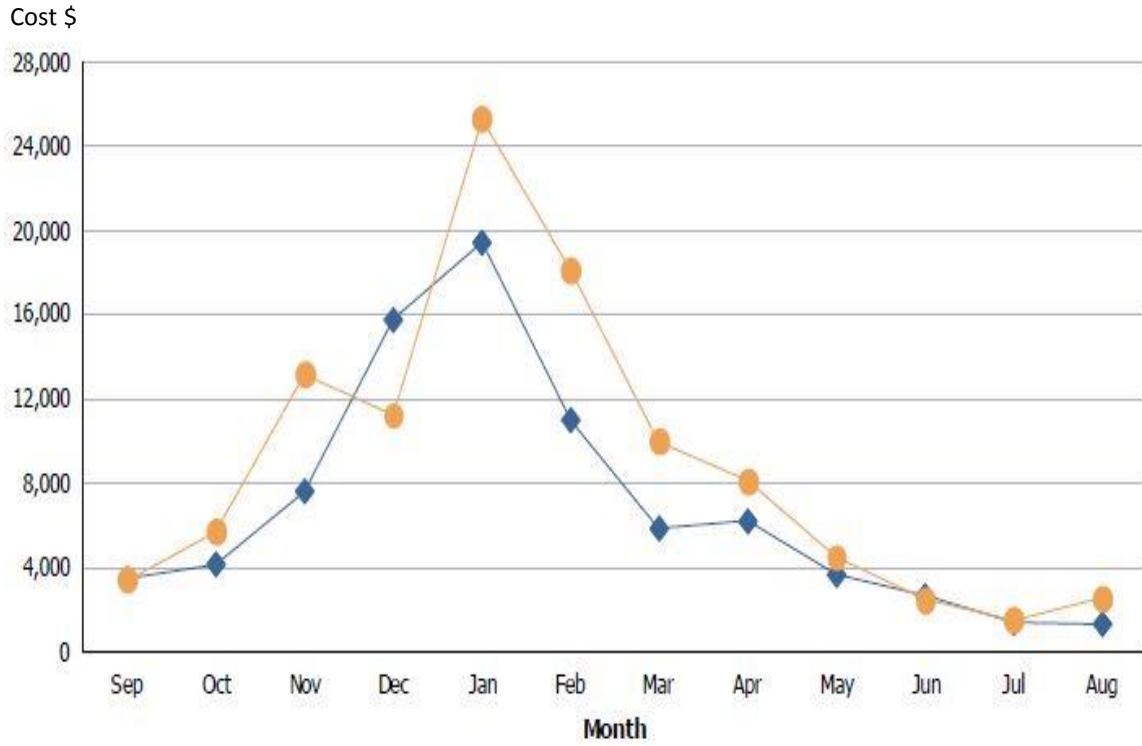
Electricity Cost and Use – FY 2017 and FY 2018



Cost \$	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	FY Total
FY 2017	\$115,866	\$97,041	\$83,476	\$60,620	\$72,205	\$74,895	\$76,055	\$90,028	\$96,970	\$70,618	\$66,822	\$96,337	\$1,000,933
FY 2018	\$105,907	\$88,884	\$86,597	\$77,034	\$78,426	\$86,821	\$79,620	\$78,704	\$111,129	\$85,711	\$75,951	\$102,617	\$1,057,401

Use kWh	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	FY Total
FY 2017	1,193,254	958,067	804,679	555,045	696,678	750,210	730,778	942,060	979,991	701,776	665,811	1,076,468	10,054,818
FY 2018	1,131,117	918,558	878,250	806,786	780,233	870,255	748,516	877,616	1,201,272	945,461	930,917	1,272,993	11,361,975

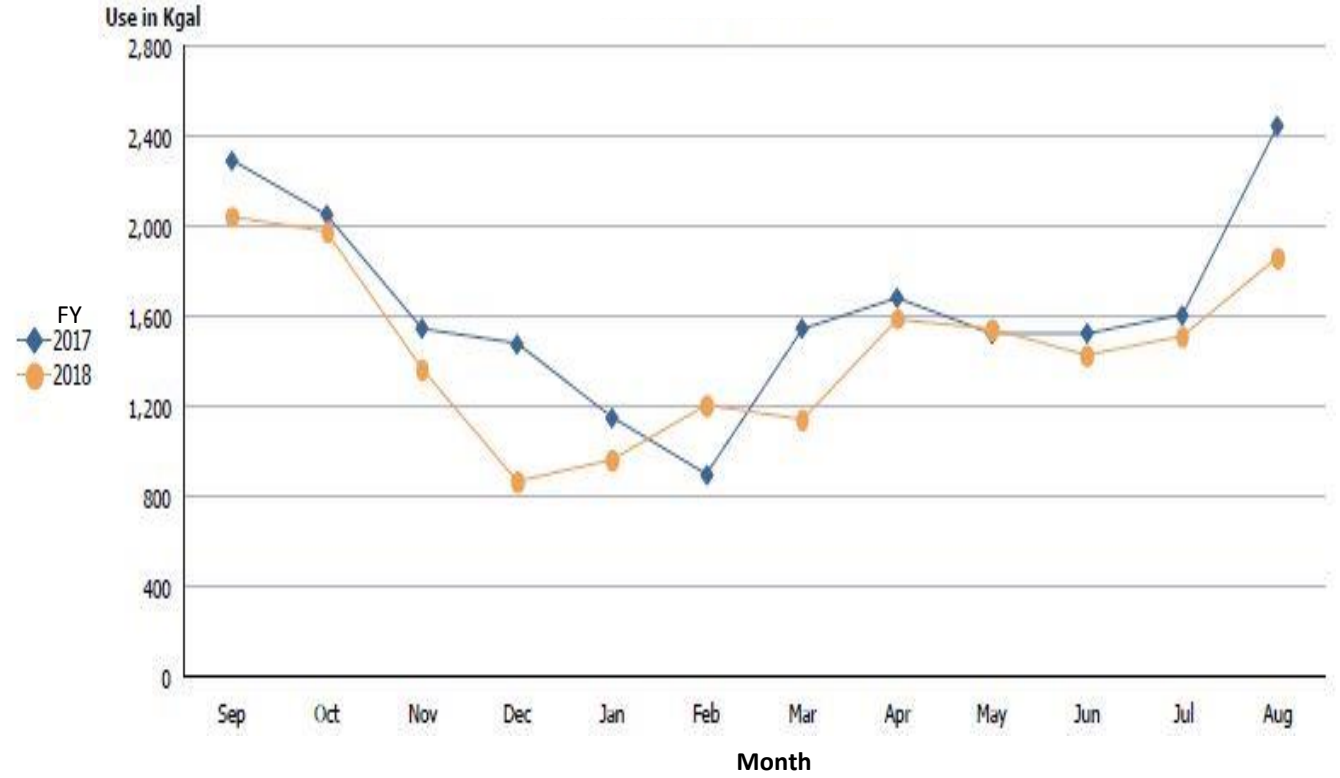
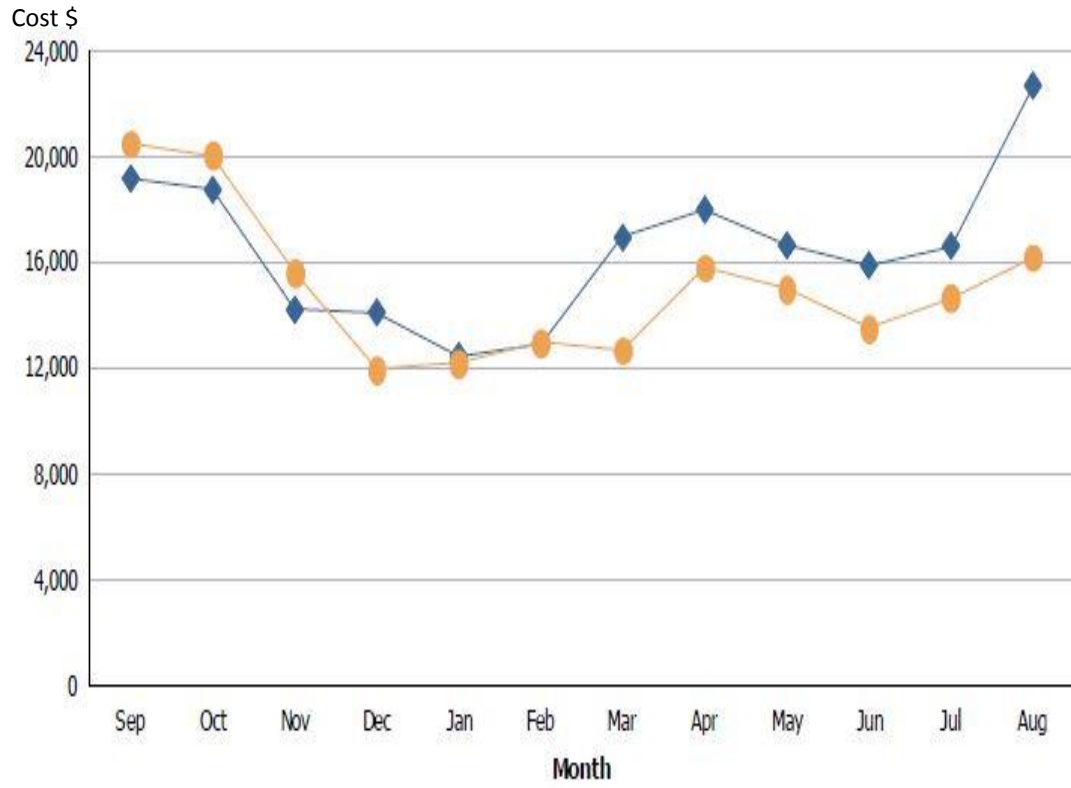
Natural Gas Cost and Use – FY 2017 and FY 2018



Cost \$	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	FY Total
FY 2017	\$3,456	\$4,164	\$7,631	\$15,757	\$19,426	\$11,007	\$5,866	\$6,195	\$3,663	\$2,656	\$1,376	\$1,329	\$82,525
FY 2018	\$3,427	\$5,727	\$13,172	\$11,240	\$25,292	\$18,113	\$9,982	\$8,118	\$4,505	\$2,477	\$1,524	\$2,556	\$106,132

Use CCF	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	FY Total
FY 2017	4,061	4,837	9,125	20,751	25,189	14,778	9,134	9,424	5,275	3,321	1,185	1,087	108,167
FY 2018	3,918	7,129	16,848	14,563	32,337	24,999	13,250	12,050	6,178	3,021	1,624	3,378	139,293

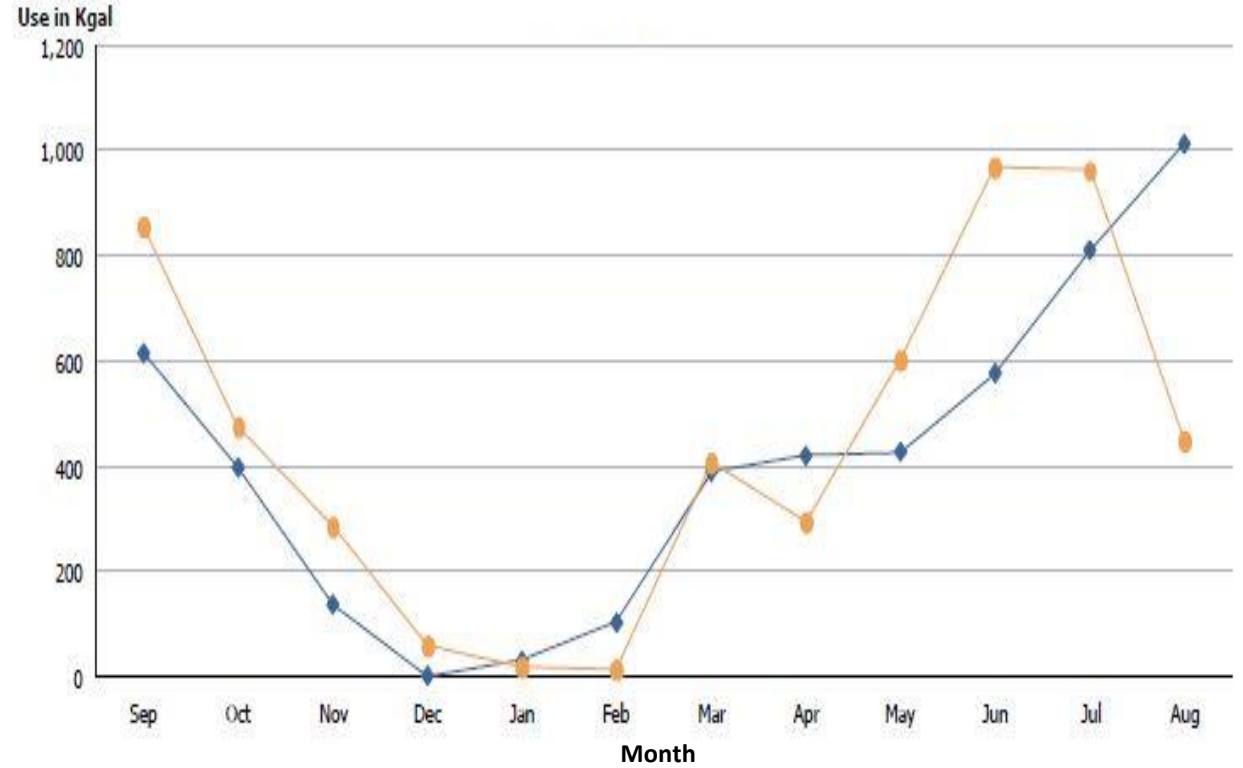
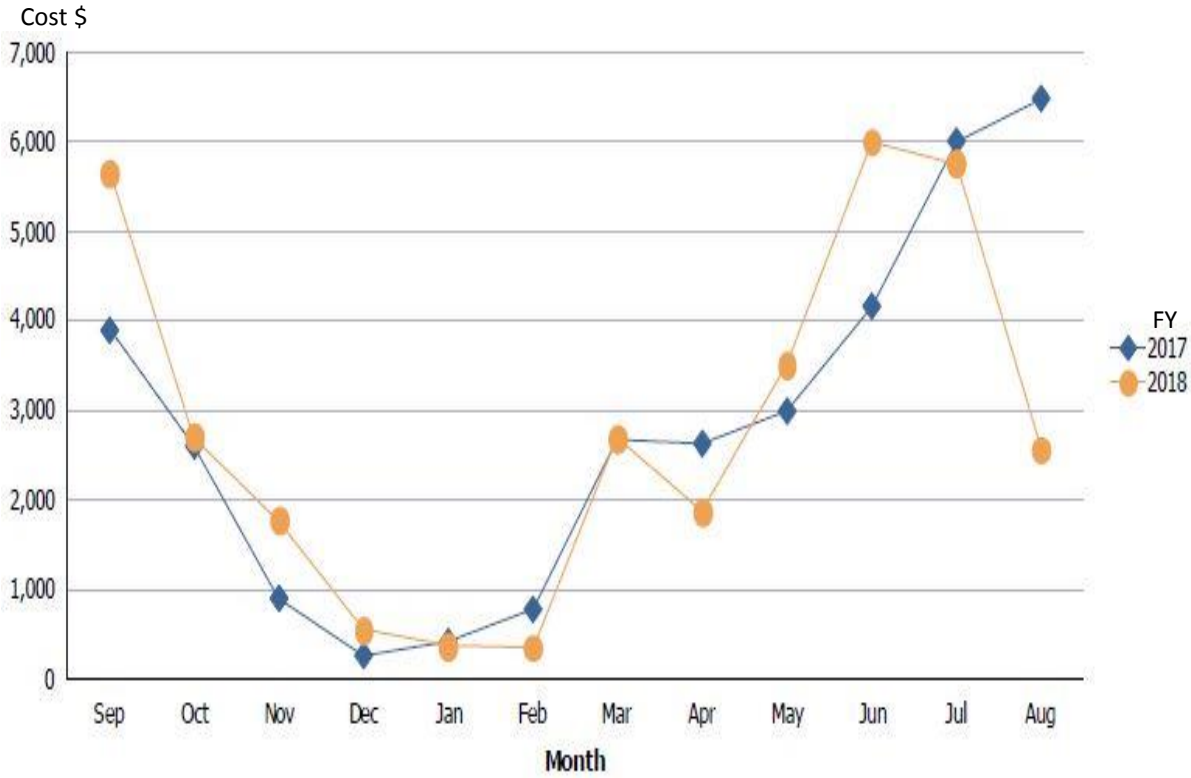
Water/Sewer Cost and Use – FY 2017 and FY 2018



Cost \$	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	FY Total
FY 2017	\$19,179	\$18,751	\$14,215	\$14,119	\$12,467	\$12,295	\$16,944	\$17,996	\$16,647	\$15,905	\$16,626	\$22,064	\$197,837
FY 2018	\$20,487	\$20,055	\$15,623	\$11,946	\$12,205	\$12,972	\$12,691	\$15,815	\$15,000	\$13,512	\$14,666	\$16,197	\$181,169

Use Kgal	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	FY Total
FY 2017	2,289	2,050	1,544	1,474	1,147	893	1,544	1,680	1,522	1,523	1,601	2,382	19,650
FY 2018	2,044	1,977	1,365	868	959	1,204	1,140	1,590	1,542	1,427	1,509	1,858	17,481

Irrigation Cost and Use – FY 2017 and FY 2018



Cost \$	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	FY Total
FY 2017	\$3,897	\$2,605	\$902	\$265	\$418	\$778	\$2,666	\$2,631	\$2,994	\$4,165	\$6,010	\$6,484	\$33,815
FY 2018	\$5,648	\$2,707	\$1,772	\$554	\$364	\$349	\$2,688	\$1,874	\$3,507	\$5,999	\$5,754	\$2,562	\$33,780

Use Kgal	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	FY Total
FY 2017	615	398	137	1	30	102	389	420	427	577	812	1,013	4,921
FY 2018	856	474	287	59	18	13	407	295	602	969	962	449	5,391