

EDUCATION OF HANDICAPPED

Oneida Special School District

2012-2013

Budget

		General Purpose	IDEA Part B	IDEA Part B PS			
Acct No.	Expenditures	141	13-01	13-01	TOTAL		
			238870	6377			
71200-116	Teachers 10 teachers	282405	107160		389565		
71200-117	Career Ladder	0			0		
71200-128	Homebound Teachers	0			0		
71200-163	Educational Assistants 10 asst	54235	66795		121030		
71200-171	Speech Pathologist	60000			60000		
71200-195	Substitute Teachers C	1500			1500		
71200-198	Substitute Teachers NC	14000			14000		
71200-201	Social Security	22500	10785		33285		
71200-204	State Retirement	37400	18100		55500		
71200-206	Life Insurance	400			400		
71200-207	Medical Insurance	44000	25005		69005		
71200-210	Unemployment	1800			1800		
71200-212	Medicare	5400	2525		7925		
71200-310	Contracts w/Other Public Ag.	15000			15000		
71200-312	Contracts w/Private Agencies	5000			5000		
71200-399	Other Contracted Services	30000	8500.00		38500		
71200-429	Instructional Supplies	7000			7000		
71200-725	Special Education Equipment	4000		6377	10377		
71200	TOTAL	584640	238870.00	6377	829887		
72220-105	Supervisor of Sp. Ed.	62380			62380		
72220-117	Career Ladder	1000			1000		
72220-161	Secretary	24810			24810		
72220-201	Social Security	5410			5410		
72220-204	State Retirement	8885			8885		
72220-206	Life Insurance	84			84		
72220-207	Medical Insurance	8625			8625		
72220-210	Unemployment	84			84		
72220-212	Medicare	1265			1265		
72220-336	Maintenance & Repair	500			500		
72220-355	Travel	5500	0		5500		
72220-399	Other Contracted - Telephone	2500			2500		
72220-457	In-Service Staff Development	1500			1500		
72220-599	Other Charges	500			500		
72220	TOTAL	123043	0	0	123043		
72710-146	Bus Drivers	11520			11520		
72710-201	Social Security	662			662		
72710-204	State Retirement	0			0		
72710-207	Medical Insurance	0			0		
72710-212	Medicare	170			170		
72710	TOTAL	12352	0	0	12352		
					0		
99100-504	Indirect Cost						
99100					0		
	GRAND TOTAL	720035	238870.00	6377.00	965282.00		