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03/25/2011

MERCER - EAST WINDSOR REGIONAL

Advertised Enrollments

ENROLLMENT CATEGORY	October 15, 2009 Actual	October 15, 2010 Actual	October 15, 2011 Estimated
Pupils on Roll Regular Full-Time	4445	4449	4449
Pupils on Roll Regular Shared-Time	52	50	50
Pupils on Roll - Special Full-Time	564	543	543
Pupils on Roll - Special Shared-Time	27	33	33
Subtotal - Pupils On Roll	5088	5075	5075
Private School Placements	20	18	20
Pupils Sent to Other Districts-Reg Prog	2	1	4
Pupils Sent to Other Dists-Spec Ed Prog	66	63	71
Pupils Received	60	59	59
Pupils in State Facilities	2	2	2

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MERCER - EAST WINDSOR REGIONAL

Advertised Revenues

Budget Category	Account	2009-10 Actual	2010-11 Revised	2011-12 Anticipated
<b>OPERATING BUDGET</b>				
Budgeted Fund Balance - Operating Budget	10-303		500,000	500,000
<b>Revenues from Local Sources:</b>				
Local Tax Levy	10-1210	54,619,664	55,836,916	56,953,654
Tuition	10-1300	741,119	638,760	657,913
Interest Earned on Capital Reserve Funds	10-1XXX	2,774	100	100
Unrestricted Miscellaneous Revenues	10-1XXX	236,519	172,584	172,584
SubTOTAL		55,600,076	56,648,360	57,784,251
<b>Revenues from State Sources:</b>				
Extraordinary Aid	10-3131	157,700	37,580	5,500
Other State Aids	10-3XXX	36,340		
Categorical Special Education Aid	10-3132	2,696,102	1,561,118	2,737,755
Equalization Aid	10-3176	11,674,142	14,029,326	13,633,410
Categorical Security Aid	10-3177	589,045		
Categorical Transportation Aid	10-3121	1,485,022		
SubTOTAL		16,638,351	15,628,024	16,376,665
<b>Revenues from Federal Sources:</b>				
Medicaid Reimbursement	10-4200	108,035	65,137	65,137
Equalization Aid - ARRA ESF	16-4520	2,491,324		
Equalization Aid - ARRA GSF	17-4521	96,443		
Education Jobs Fund	18-4522			645,895
SubTOTAL		2,695,802	65,137	711,032
Adjustment for Prior Year Encumbrances			1,234,904	
Actual Revenues (Over)/Under Expenditures		-738,532		
TOTAL OPERATING BUDGET		74,195,697	74,076,425	75,371,948
<b>GRANTS AND ENTITLEMENTS</b>				
<b>Revenues from Local Sources</b>				
	20-1XXX	16,975		
<b>Revenues from State Sources:</b>				
Other Restricted Entitlements	20-32XX	117,428	183,373	183,373
TOTAL REVENUES FROM STATE SOURCES		117,428	183,373	183,373
<b>Revenues from Federal Sources:</b>				
Title I	20-4411-4416	418,449	314,560	327,142
Title II	20-4451-4455		3,326	3,326
Title III	20-4491-4494		5,141	5,141
Title IV	20-4471-4474		43,993	
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,548,654	2,201,554	1,188,932
Other	20-4XXX	173,782	209,915	
TOTAL REVENUES FROM FEDERAL SOURCES		2,140,885	2,778,489	1,524,541
TOTAL GRANTS AND ENTITLEMENTS		2,275,288	2,961,862	1,707,914
<b>REPAYMENT OF DEBT</b>				
<b>Revenues from Local Sources:</b>				
Local Tax Levy	40-1210	3,399,308	3,498,316	3,477,380
TOTAL REVENUES FROM LOCAL SOURCES		3,399,308	3,498,316	3,477,380
<b>Revenues from State Sources:</b>				
Debt Service Aid Type II	40-3160	186,972	153,948	150,028
TOTAL LOCAL REPAYMENT OF DEBT		3,586,280	3,652,264	3,627,408
Actual Revenues (Over)/Under Expenditures		93,390		
TOTAL REPAYMENT OF DEBT		3,679,670	3,652,264	3,627,408
TOTAL REVENUES/SOURCES		80,150,655	80,690,551	80,707,270

MERCER - EAST WINDSOR REGIONAL

Advertised Appropriations				
Budget Category	Account	2009-10 Expenditures	2010-11 Rev. Approp.	2011-12 Appropriations
GENERAL CURRENT EXPENSE				
Instruction:				
Regular Programs	11-1XX-100-XXX	22,146,478	22,096,680	21,870,918
Special Education	11-2XX-100-XXX	5,397,548	5,440,406	5,664,533
Basic Skills/Remedial	11-230-100-XXX	595,478	662,595	689,099
Bilingual Education	11-240-100-XXX	1,497,259	1,553,406	1,615,542
School-Spon. Co/Extra-Curr. Activities	11-401-100-XXX	270,866	268,921	278,745
School Sponsored Athletics	11-402-100-XXX	796,841	716,433	719,992
Other Instructional Programs	11-4XX-100-XXX	4,517	8,112	8,436
Community Services Programs/Operations	11-800-330-XXX	13,185	14,262	14,820
Support Services:				
Tuition	11-000-100-XXX	3,645,347	3,695,678	4,067,079
Attendance and Social Work Services	11-000-211-XXX	4,952	4,935	5,006
Health Services	11-000-213-XXX	620,804	681,695	700,484
Speech, OT, PT, Related & Extraordinary Services	11-000-216,217	861,814	895,144	929,245
Guidance	11-000-218-XXX	1,181,370	1,360,549	1,400,528
Child Study Teams	11-000-219-XXX	1,879,214	1,722,132	1,785,320
Improvement of Instructional Services	11-000-221-XXX	943,066	662,958	694,047
Educational Media Services - School Library	11-000-222-XXX	1,864,258	1,784,234	1,760,596
Instructional Staff Training Services	11-000-223-XXX	468,271	280,797	268,592
General Administration	11-000-230-XXX	1,091,451	1,124,543	1,124,209
School Administration	11-000-240-XXX	2,752,790	2,531,942	2,439,768
Central Svcs & Admin Info Technology	11-000-25X-XXX	1,078,233	1,075,034	1,080,748
Operation and Maintenance of Plant Services	11-000-26X-XXX	6,687,831	7,633,004	7,464,198
Student Transportation Services	11-000-270-XXX	2,776,699	3,079,474	3,135,420
Personal Services - Employee Benefits	11-XXX-XXX-2XX	16,213,248	15,492,550	16,872,808
Total Support Services Expenditures		42,069,348	42,024,669	43,728,048
TOTAL GENERAL CURRENT EXPENSE		72,791,520	72,785,484	74,590,133
CAPITAL EXPENDITURES				
Interest Earned on Capital Reserve	10-604		100	100
Equipment	12-XXX-XXX-73X	454,251	385,728	24,200
Facilities Acquisition and Construction Services	12-000-4XX-XXX	854,932	854,124	713,991
TOTAL CAPITAL EXPENDITURES		1,309,183	1,239,952	738,291
SPECIAL SCHOOLS				
Summer School:				
Instruction	13-422-100-XXX	85,630	31,322	
Total Summer School		85,630	31,322	
Evening School for the Foreign Born - Local:				
Instruction	13-631-100-XXX	4,739		
Total Evening School for Foreign-Born - Local		4,739		
TOTAL SPECIAL SCHOOLS		90,369	31,322	
Transfer of Funds to Charter Schools	10-000-100-56X	4,625	19,667	43,524
OPERATING BUDGET GRAND TOTAL		74,195,697	74,076,425	75,371,948
SPECIAL GRANTS AND ENTITLEMENTS				
Local Projects				
Other State Projects:	20-XXX-XXX-XXX	16,975		
Nonpublic Textbooks	20-XXX-XXX-XXX	7,405	7,731	7,731
Nonpublic Auxiliary Services	20-XXX-XXX-XXX		77,556	77,556
Nonpublic Handicapped Services	20-XXX-XXX-XXX	23,203	89,330	89,330
Nonpublic Nursing Services	20-XXX-XXX-XXX	9,187	8,756	8,756
Vocational Education	20-XXX-XXX-XXX	77,633		
Total State Projects		117,428	183,373	183,373
Federal Projects:				
Title I	20-XXX-XXX-XXX	418,449	314,560	327,142
Title II	20-XXX-XXX-XXX		3,326	3,326
Title III	20-XXX-XXX-XXX		5,141	5,141
Title IV	20-XXX-XXX-XXX		43,993	
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,548,654	2,201,554	1,188,932
Other Special Projects	20-XXX-XXX-XXX	173,782	209,915	
Total Federal Projects		2,140,885	2,778,489	1,524,541
TOTAL GRANTS AND ENTITLEMENTS		2,275,288	2,961,862	1,707,914
REPAYMENT OF DEBT				
Repayment of Debt - Regular	40-701-510-XXX	3,679,670	3,652,264	3,627,408
TOTAL REPAYMENT OF DEBT		3,679,670	3,652,264	3,627,408
Total Expenditures		80,150,655	80,690,551	80,707,270
DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
Capital Reserve - Transfer to Repayment of Debt	11-1XX-100-930			
Transfer Property Sale Proceeds to Debt Svc Res	12-000-400-933			
	11-000-520-934			
TOTAL EXPENDITURES NET OF TRANSFERS		80,150,655	80,690,551	80,707,270

## MERCER - EAST WINDSOR REGIONAL

## Advertised Recapitulation of Balance

Budget Category	Audited Balance 6/30/2009	Audited Balance 6/30/2010	Estimated Balance 6/30/2011	Estimated Balance 6/30/2012
Unassigned:				
General Operating Budget	1,664,148	2,040,374	1,575,374	1,136,130
Repayment of Debt	93,390	0	0	0
Restricted for Specific Purposes:				
General Operating Budget:				
Capital Reserve	34,804	37,578	37,678	37,778

Adult Education Programs	0	0	0	0
Maintenance Reserve	1,000,000	1,000,000	1,000,000	1,000,000
Legal Reserve	0	60,756	60,756	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	0	0	0	0
Restricted for Repayment of Debt	0	0	0	0

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MERCER - EAST WINDSOR REGIONAL

Advertised Per Pupil Cost Calculations

	2011 - 2012				
	2008-09 Actual	2009-10 Actual	2010-11 Original Budget	2010-11 Revised Budget	2011-2012 Proposed Budget
Per Pupil Cost Calculations:	(1)	(2)	(3)	(4)	(5)
Total Comparative Per Pupil Cost	12825	12458	12636	12880	13146
Total Classroom Instruction	7670	7782	7562	7732	7928
Classroom-Salaries and Benefits	6941	7317	7260	7294	7625
Classroom-General Supplies and Textbooks	702	393	241	372	243
Classroom-Purchased Services and Other	27	72	60	66	60
Total Support Services	2064	2015	1843	1879	1955
Support Services-Salaries and Benefits	1773	1780	1633	1644	1739
Total Administrative Costs	1175	1163	1093	1109	1107
Administration-Salaries and Benefits	995	986	921	938	935
Legal Costs	0	38	40	35	40
Total Operations and Maintenance of Plant	1556	1573	1751	1768	1745
Operations & Maintenance of Plant-Salary & Ben.	895	944	1000	1007	998
Total Food Services Costs	0	0	0	0	0
Total Extracurricular Costs	236	275	245	247	255
Total Equipment Costs	69	90	0	77	5
Employee Benefits as a % of Salaries	33.5	36.8	35.1	35.2	37.6

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2011 Comparative Spending Guide and can be found on the Department of Education's Internet address: [http://www.state.nj.us/education/under\\_finance](http://www.state.nj.us/education/under_finance), when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2010-11 revised appropriations and 2011-12 budgeted appropriations presented in this advertised budget. Total Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

MERCER - EAST WINDSOR REGIONAL

Unusual Revenues and Appropriations

Line Number	Revenue Source or Approp. Due to	11-12 Amount	Description of circumstances
Total Unusual Revenues:	0	Total Unusual Appropriations:	0

MERCER - EAST WINDSOR REGIONAL

Shared Services -- Description of Shared Services

The EWRSD continues several formal and informal shared services arrangements including:  
 ACES  
 ACT  
 NJ State Contract Purchasing  
 Mercer Middlesex Pricing Cooperative  
 Transportation Jointures with Mercer SPEc Serv, Robbinsville and West Windsor  
 Joint Fueling Facility with HT and Ew  
 Summer Rec Transportation  
 Summer Rec Hosting at Schools  
 NJ School Boards Association Insurance Group  
 Ed Dat Cooperative Purchasing  
 Sending Receiving with Roosevelt for MS and HS  
 Transport Roosevelt students  
 Contracted Bus Maint w Robbinsville  
 Nn Public Transportation Jointures

MERCER - EAST WINDSOR REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 11-12 School Tax Rate

EAST WINDSOR TWP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS  
 General Fund School Levy

48,572,608 (A)

Estimated Net Taxable Valuation (as of 02/14/2011 ) 2,848,325,850 (B)  
 Estimated 11-12 General Fund School Tax Rate=(A)/(B)X100 1.7053 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 51,552,868 (D)  
 Estimated Net Taxable Valuation (as of 02/14/2011 ) 2,848,325,850 (E)  
 Estimated 11-12 Total School Tax Rate=(D)/(E)X100 1.8099 (F)

B. Estimated 11-12 Equalized School Tax Rate

EAST WINDSOR TWP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy 48,572,608 (G)  
 Estimated Equalized Valuation (as of 10/01/2010 ) 3,106,955,941 (H)  
 Estimated 11-12 Equalized General Fund School Tax Rate=(G)/(H)X100 1.5634 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 51,552,868 (J)  
 Estimated Equalized Valuation (as of 10/01/2010 ) 3,106,955,941 (K)  
 Estimated 11-12 Equalized Total School Tax Rate=(J)/(K)X100 1.6593 (L)□

MERCER - EAST WINDSOR REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 11-12 School Tax Rate

HIGHTSTOWN BOR

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy 7,822,677 (A)  
 Estimated Net Taxable Valuation (as of 02/01/2011 ) 488,347,036 (B)  
 Estimated 11-12 General Fund School Tax Rate=(A)/(B)X100 1.6019 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 8,306,727 (D)  
 Estimated Net Taxable Valuation (as of 02/01/2011 ) 488,347,036 (E)  
 Estimated 11-12 Total School Tax Rate=(D)/(E)X100 1.7010 (F)

B. Estimated 11-12 Equalized School Tax Rate

HIGHTSTOWN BOR

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy 7,822,677 (G)  
 Estimated Equalized Valuation (as of 10/01/2010 ) 486,356,809 (H)  
 Estimated 11-12 Equalized General Fund School Tax Rate=(G)/(H)X100 1.6084 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 8,306,727 (J)  
 Estimated Equalized Valuation (as of 10/01/2010 ) 486,356,809 (K)  
 Estimated 11-12 Equalized Total School Tax Rate=(J)/(K)X100 1.7079 (L)□

MERCER - EAST WINDSOR REGIONAL

17. Salaries and Benefits of Certain District Employees

Name	Darlene Nemeth
Job Title	Coordinator/Dir./Mgr./Supvr.
Base Annual Salary	134,850
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	260
Annual Vacation Days	20
Annual Sick Days	15
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MERCER - EAST WINDSOR REGIONAL

17. Salaries and Benefits of Certain District Employees

Name	Deborah Feaster
Job Title	Assistant Superintendent
Base Annual Salary	162,400
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	260
Annual Vacation Days	20
Annual Sick Days	15
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MERCER - EAST WINDSOR REGIONAL

17. Salaries and Benefits of Certain District Employees

Name	Jessica Cotignola
Job Title	Coordinator/Dir./Mgr./Supvr.
Base Annual Salary	105,000
FTE	1.0

Shared with Another District? N  
 Member of Collective Bargaining ? N  
 Contract Terms:  
   Beginning Date of Contract 07/01/2010  
   Ending Date of Contract 06/30/2011  
   Annual Work Days 260  
   Annual Vacation Days 20  
   Annual Sick Days 15  
   Annual Personal Days 3  
   Annual Consulting Days 0  
   Other Non-working days 0  
   Description-Other Non-working Days

Benefits:  
 Allowances 0  
 Bonuses 0  
 Stipends 0  
 District Contributions above Teacher amount for:  
   Health Insurance 0  
   Dental Insurance 0  
   Life Insurance 0  
   Other Insurances 0  
   Retirement Plans 0

Post-Employment Benefits 0  
 Description of:  
   Buyback of Sick Days  
   Buyback of Vac. Days  
   Buyback of Personal Days  
   Other Post-Emp. Benefits  
   Other Post-Emp. Benefits  
   Other Post-Emp. Benefits

In-Kind and Other Remuneration 0  
 Description of:  
   Annual Buyback of Sick Days  
   Annual Buyback of Vac. Days  
   Annual Buyback of Personal Days  
   All Other In-Kind/Remuneration

Additional Comments

MERCER - EAST WINDSOR REGIONAL

17. Salaries and Benefits of Certain District Employees

Name John Hargrove  
 Job Title Coordinator/Dir./Mgr./Supvr.

Base Annual Salary 80,700  
 FTE 1.0  
 Shared with Another District? N  
 Member of Collective Bargaining ? N  
 Contract Terms:  
   Beginning Date of Contract 07/01/2010  
   Ending Date of Contract 06/30/2011  
   Annual Work Days 260  
   Annual Vacation Days 20  
   Annual Sick Days 15  
   Annual Personal Days 3  
   Annual Consulting Days 0  
   Other Non-working days 0  
   Description-Other Non-working Days

Benefits:  
 Allowances 0  
 Bonuses 0  
 Stipends 0  
 District Contributions above Teacher amount for:  
   Health Insurance 0  
   Dental Insurance 0  
   Life Insurance 0  
   Other Insurances 0  
   Retirement Plans 0

Post-Employment Benefits 0  
 Description of:  
   Buyback of Sick Days  
   Buyback of Vac. Days  
   Buyback of Personal Days  
   Other Post-Emp. Benefits  
   Other Post-Emp. Benefits  
   Other Post-Emp. Benefits

In-Kind and Other Remuneration 0  
 Description of:  
   Annual Buyback of Sick Days  
   Annual Buyback of Vac. Days  
   Annual Buyback of Personal Days  
   All Other In-Kind/Remuneration

## Additional Comments

## MERCER - EAST WINDSOR REGIONAL

## 17. Salaries and Benefits of Certain District Employees

Name	Kathleen Natalizio
Job Title	Coordinator/Dir./Mgr./Supvr.
Base Annual Salary	130,420
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	260
Annual Vacation Days	20
Annual Sick Days	15
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

## Additional Comments

## MERCER - EAST WINDSOR REGIONAL

## 17. Salaries and Benefits of Certain District Employees

Name	Kevin Akey
Job Title	Coordinator/Dir./Mgr./Supvr.
Base Annual Salary	138,570
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	260
Annual Vacation Days	20
Annual Sick Days	15
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	

Buyback of Personal Days  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0  
 Description of:  
 Annual Buyback of Sick Days  
 Annual Buyback of Vac. Days  
 Annual Buyback of Personal Days  
 All Other In-Kind/Remuneration

Additional Comments

MERCER - EAST WINDSOR REGIONAL

17. Salaries and Benefits of Certain District Employees

Name Kurt Stumbaugh  
 Job Title Business Administrator

Base Annual Salary 145,673  
 FTE 1.0  
 Shared with Another District? N  
 Member of Collective Bargaining ? N

Contract Terms:

Beginning Date of Contract 07/01/2010  
 Ending Date of Contract 06/30/2011  
 Annual Work Days 260  
 Annual Vacation Days 20  
 Annual Sick Days 15  
 Annual Personal Days 3  
 Annual Consulting Days 0  
 Other Non-working days 0  
 Description-Other Non-working Days

Benefits:

Allowances 0  
 Bonuses 0  
 Stipends 0  
 District Contributions above Teacher amount for:  
 Health Insurance 0  
 Dental Insurance 0  
 Life Insurance 0  
 Other Insurances 0  
 Retirement Plans 0

Post-Employment Benefits 0

Description of:

Buyback of Sick Days  
 Buyback of Vac. Days  
 Buyback of Personal Days  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days  
 Annual Buyback of Vac. Days  
 Annual Buyback of Personal Days  
 All Other In-Kind/Remuneration

Additional Comments

MERCER - EAST WINDSOR REGIONAL

17. Salaries and Benefits of Certain District Employees

Name Mark Beckman  
 Job Title Assistant Director

Base Annual Salary 120,000  
 FTE 1.0  
 Shared with Another District? N  
 Member of Collective Bargaining ? N

Contract Terms:

Beginning Date of Contract 07/01/2010  
 Ending Date of Contract 06/30/2011  
 Annual Work Days 260  
 Annual Vacation Days 20  
 Annual Sick Days 15  
 Annual Personal Days 3  
 Annual Consulting Days 0  
 Other Non-working days 0  
 Description-Other Non-working Days

Benefits:



Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MERCER - EAST WINDSOR REGIONAL

17. Salaries and Benefits of Certain District Employees

Name	Mary Griffin
Job Title	Coordinator/Dir./Mgr./Supvr.
Base Annual Salary	119,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	260
Annual Vacation Days	20
Annual Sick Days	15
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MERCER - EAST WINDSOR REGIONAL

17. Salaries and Benefits of Certain District Employees

Name	Michael Dzwonar
Job Title	Assistant Superintendent
Base Annual Salary	179,452
FTE	1.0

Shared with Another District? N  
 Member of Collective Bargaining ? N  
 Contract Terms:  
   Beginning Date of Contract 07/01/2010  
   Ending Date of Contract 06/30/2011  
   Annual Work Days 260  
   Annual Vacation Days 20  
   Annual Sick Days 15  
   Annual Personal Days 3  
   Annual Consulting Days 0  
   Other Non-working days 0  
   Description-Other Non-working Days

Benefits:  
 Allowances 0  
 Bonuses 0  
 Stipends 0  
 District Contributions above Teacher amount for:  
   Health Insurance 0  
   Dental Insurance 0  
   Life Insurance 0  
   Other Insurances 0  
   Retirement Plans 0

Post-Employment Benefits 0  
 Description of:  
   Buyback of Sick Days  
   Buyback of Vac. Days  
   Buyback of Personal Days  
   Other Post-Emp. Benefits  
   Other Post-Emp. Benefits  
   Other Post-Emp. Benefits

In-Kind and Other Remuneration 0  
 Description of:  
   Annual Buyback of Sick Days  
   Annual Buyback of Vac. Days  
   Annual Buyback of Personal Days  
   All Other In-Kind/Remuneration

Additional Comments

MERCER - EAST WINDSOR REGIONAL

17. Salaries and Benefits of Certain District Employees

Name Michael Svoboda  
 Job Title Coordinator/Dir./Mgr./Supvr.

Base Annual Salary 95,000  
 FTE 1.0  
 Shared with Another District? N  
 Member of Collective Bargaining ? N  
 Contract Terms:  
   Beginning Date of Contract 07/01/2010  
   Ending Date of Contract 06/30/2011  
   Annual Work Days 260  
   Annual Vacation Days 20  
   Annual Sick Days 15  
   Annual Personal Days 3  
   Annual Consulting Days 0  
   Other Non-working days 0  
   Description-Other Non-working Days

Benefits:  
 Allowances 0  
 Bonuses 0  
 Stipends 0  
 District Contributions above Teacher amount for:  
   Health Insurance 0  
   Dental Insurance 0  
   Life Insurance 0  
   Other Insurances 0  
   Retirement Plans 0

Post-Employment Benefits 0  
 Description of:  
   Buyback of Sick Days  
   Buyback of Vac. Days  
   Buyback of Personal Days  
   Other Post-Emp. Benefits  
   Other Post-Emp. Benefits  
   Other Post-Emp. Benefits

In-Kind and Other Remuneration 0  
 Description of:  
   Annual Buyback of Sick Days  
   Annual Buyback of Vac. Days  
   Annual Buyback of Personal Days  
   All Other In-Kind/Remuneration

## Additional Comments

## MERCER - EAST WINDSOR REGIONAL

## 17. Salaries and Benefits of Certain District Employees

Name	Patricia Bye
Job Title	Coordinator/Dir./Mgr./Supvr.
Base Annual Salary	130,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	260
Annual Vacation Days	20
Annual Sick Days	15
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

## Additional Comments

## MERCER - EAST WINDSOR REGIONAL

## 17. Salaries and Benefits of Certain District Employees

Name	Patricia Phillips
Job Title	Coordinator/Dir./Mgr./Supvr.
Base Annual Salary	92,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	260
Annual Vacation Days	20
Annual Sick Days	15
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	

Buyback of Personal Days  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0  
 Description of:  
 Annual Buyback of Sick Days  
 Annual Buyback of Vac. Days  
 Annual Buyback of Personal Days  
 All Other In-Kind/Remuneration

Additional Comments

MERCER - EAST WINDSOR REGIONAL

17. Salaries and Benefits of Certain District Employees

Name Paul Hewins  
 Job Title Coordinator/Dir./Mgr./Supvr.

Base Annual Salary 110,000  
 FTE 1.0  
 Shared with Another District? N  
 Member of Collective Bargaining ? N

Contract Terms:

Beginning Date of Contract 07/01/2010  
 Ending Date of Contract 06/30/2011  
 Annual Work Days 260  
 Annual Vacation Days 20  
 Annual Sick Days 15  
 Annual Personal Days 3  
 Annual Consulting Days 0  
 Other Non-working days 0  
 Description-Other Non-working Days

Benefits:

Allowances 0  
 Bonuses 0  
 Stipends 0  
 District Contributions above Teacher amount for:  
 Health Insurance 0  
 Dental Insurance 0  
 Life Insurance 0  
 Other Insurances 0  
 Retirement Plans 0

Post-Employment Benefits 0

Description of:

Buyback of Sick Days  
 Buyback of Vac. Days  
 Buyback of Personal Days  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days  
 Annual Buyback of Vac. Days  
 Annual Buyback of Personal Days  
 All Other In-Kind/Remuneration

Additional Comments

MERCER - EAST WINDSOR REGIONAL

17. Salaries and Benefits of Certain District Employees

Name Sandy small  
 Job Title Coordinator/Dir./Mgr./Supvr.

Base Annual Salary 130,420  
 FTE 1.0  
 Shared with Another District? N  
 Member of Collective Bargaining ? N

Contract Terms:

Beginning Date of Contract 07/01/2010  
 Ending Date of Contract 06/30/2011  
 Annual Work Days 260  
 Annual Vacation Days 20  
 Annual Sick Days 15  
 Annual Personal Days 3  
 Annual Consulting Days 0  
 Other Non-working days 0  
 Description-Other Non-working Days

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MERCER - EAST WINDSOR REGIONAL

17. Salaries and Benefits of Certain District Employees

Name	Tekelah Sherrod
Job Title	Coordinator/Dir./Mgr./Supvr.
Base Annual Salary	148,720
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	260
Annual Vacation Days	20
Annual Sick Days	15
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MERCER - EAST WINDSOR REGIONAL

17. Salaries and Benefits of Certain District Employees

Name	Thaddeus Thompson
Job Title	Asst Business Administrator
Base Annual Salary	85,000
FTE	1.0

Shared with Another District? N  
 Member of Collective Bargaining ? N  
 Contract Terms:  
   Beginning Date of Contract 07/01/2010  
   Ending Date of Contract 06/30/2011  
   Annual Work Days 260  
   Annual Vacation Days 20  
   Annual Sick Days 15  
   Annual Personal Days 3  
   Annual Consulting Days 0  
   Other Non-working days 0  
   Description-Other Non-working Days

Benefits:  
 Allowances 0  
 Bonuses 0  
 Stipends 0  
 District Contributions above Teacher amount for:  
   Health Insurance 0  
   Dental Insurance 0  
   Life Insurance 0  
   Other Insurances 0  
   Retirement Plans 0

Post-Employment Benefits 0  
 Description of:  
   Buyback of Sick Days  
   Buyback of Vac. Days  
   Buyback of Personal Days  
   Other Post-Emp. Benefits  
   Other Post-Emp. Benefits  
   Other Post-Emp. Benefits

In-Kind and Other Remuneration 0  
 Description of:  
   Annual Buyback of Sick Days  
   Annual Buyback of Vac. Days  
   Annual Buyback of Personal Days  
   All Other In-Kind/Remuneration

Additional Comments

MERCER - EAST WINDSOR REGIONAL

17. Salaries and Benefits of Certain District Employees

Name Ed Forstthoffer  
 Job Title Superintendent

Base Annual Salary 190,000  
 FTE 1.0  
 Shared with Another District? N  
 Member of Collective Bargaining ? N

Contract Terms:  
   Beginning Date of Contract 08/24/2010  
   Ending Date of Contract 06/30/2011  
   Annual Work Days 260  
   Annual Vacation Days 17  
   Annual Sick Days 14  
   Annual Personal Days 0  
   Annual Consulting Days 0  
   Other Non-working days 0  
   Description-Other Non-working Days

Benefits:  
 Allowances 0  
 Bonuses 0  
 Stipends 0  
 District Contributions above Teacher amount for:  
   Health Insurance 0  
   Dental Insurance 0  
   Life Insurance 0  
   Other Insurances 0  
   Retirement Plans 0

Post-Employment Benefits 0  
 Description of:  
   Buyback of Sick Days  
   Buyback of Vac. Days  
   Buyback of Personal Days  
   Other Post-Emp. Benefits  
   Other Post-Emp. Benefits  
   Other Post-Emp. Benefits

In-Kind and Other Remuneration 0  
 Description of:  
   Annual Buyback of Sick Days  
   Annual Buyback of Vac. Days  
   Annual Buyback of Personal Days  
   All Other In-Kind/Remuneration

Additional Comments

## MERCER - EAST WINDSOR REGIONAL

## 17. Salaries and Benefits of Certain District Employees

Name	Pat Malta
Job Title	Coordinator/Dir./Mgr./Supvr.
Base Annual Salary	80,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	260
Annual Vacation Days	20
Annual Sick Days	15
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments