

**ATTACHMENT H**

**General Fund Appropriations  
June 20, 2018  
RESOLUTION FOR ADOPTION BY  
THE BOARD OF EDUCATION  
OF  
SOUTH LAKE SCHOOLS**

RESOLVED, that this resolution shall be the general appropriations of South Lake Schools for the fiscal year 2018-2019. This resolution is to make appropriations; to provide for the expenditure of appropriations to meet liabilities and to provide for the disposition of all income received by South Lake Schools.

BE IT FURTHER RESOLVED, the total number of ad valorem mills to be levied under the General Property Tax Act for operating purposes are **17.4436** mills on non-homestead properties, **10.1624** on commercial personal properties, and **4.7188** mills on homestead properties for 2018-2019.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of South Lake Schools for the fiscal year 2018-2019 follows:

Revenue	
Local	\$ 5,674,530
State	13,528,145
Federal	999,268
Incoming Transfers and Other Transactions	51,000
Total Revenue	\$20,252,943
Estimated Fund Balance July 1, 2018	(\$ 839,535)
Less Appropriated Fund Balance	-0-
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Total Available to Appropriate	<u>\$19,413,408</u>

BE IT FURTHER RESOLVED, that \$19,405,855 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	
Basic Programs	\$ 9,425,077
Added Needs	1,702,464
Support Services	
Pupil	\$ 2,011,940
Instructional Staff	1,126,978
General Administration	480,131
School Administration	1,038,248
Business	322,829
Operations and Maintenance	1,970,460
Pupil Transportation	442,128
Central	74,756
Athletic Activities	249,598
Community Services	555,306
Outgoing Transfers and Other Transactions	<u>5,940</u>
Total Appropriated	<u>\$19,405,855</u>
Estimated Fund Balance, June 30, 2019	\$ 7,553

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board. However, the Superintendent, or his designee, may honor requests from department heads to transfer funds within the limits of the respective department heads' appropriations.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This amendment to appropriations resolution is to take effect July 1, 2018.

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Robert Penn, Secretary  
South Lake Schools  
Board of Education