

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	4,537.0	4,548.0	4,545.0
Pupils On Roll Regular Shared-Time	54.0	89.0	0.0
Pupils On Roll Special Ed Full-Time	482.0	480.0	531.0
Pupils On Roll Special Ed Shared-Time	53.0	58.0	0.0
Pupils On Roll SUBTOTAL	5,126.0	5,175.0	5,076.0
Pupils in Private School Placements	18.0	16.0	0.0
Pupils Sent to Other Districts Regular	1.0	3.0	0.0
Pupils Sent to Other Districts Special Ed	88.0	73.5	63.5
Pupils Received	41.0	54.5	0.0
Pupils in State Facilities	2.0		0.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	60,278,129	61,483,692	62,713,366
Total Tuition	10-1300	560,407	410,024	347,587
Transportation Fees From Other LEAs	10-1420-1440	43,521	55,000	52,413
Rents And Royalties	10-1910	19,457	35,000	35,000
Unrestricted Miscellaneous Revenues	10-1XXX	318,898	115,000	167,160
Interest Earned On Maintenance Reserve	10-1XXX	0	100	100
Interest Earned On Capital Reserve Funds	10-1XXX	0	100	100
Subtotal - Revenues From Local Sources		61,220,412	62,098,916	63,315,726
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	404,533	404,533	464,451
Extraordinary Aid	10-3131	238,230	160,000	160,000
Categorical Special Education Aid	10-3132	2,941,036	2,941,036	2,987,642
Equalization Aid	10-3176	14,553,606	14,553,606	14,555,021
Categorical Security Aid	10-3177	499,780	499,780	524,828
Parcc Readiness Aid	10-3181		0	49,945
Per Pupil Growth Aid	10-3182		0	49,945
Professional Learning Community Aid	10-3183		0	49,970
Other State Aids	10-3XXX	151,285	99,890	0
Subtotal - Revenues From State Sources		18,788,470	18,658,845	18,841,802
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	138,007	65,876	85,639
ARRA/SEMI Revenue	10-4210	50,579	0	0
Subtotal - Revenues From Federal Sources		188,586	65,876	85,639
Budgeted Fund Balance - Operating Budget	10-303	0	619,139	900,759
Withdrawal From Cap Res-For Local Share	10-307	0	2,547,276	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Withdrawal From Maint. Reserve	10-310	0	200,000	200,000
Transfers From Other Funds	10-5200	535,632	148,230	0
Adjustment For Prior Year Encumbrances		0	3,925,271	0
Actual Revenues (Over)/Under Expenditures		-1,136,691	0	0
Total Operating Budget		79,596,409	88,263,553	83,343,926
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	53,510	4,610	0
Total Revenues From Local Sources	20-1XXX	53,510	4,610	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	141,870	32,238	175,343
Total Revenues From State Sources		141,870	32,238	175,343
Revenues from Federal Sources:				
Title I	20-4411-4416	461,214	389,329	447,903
Title II	20-4451-4455	81,394	72,706	71,620
Title III	20-4491-4494	133,000	117,426	118,420
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,195,277	1,130,819	1,191,131
Other	20-4XXX	26,608	25,039	22,144
Total Revenues From Federal Sources		1,897,493	1,735,319	1,851,218
Total Grants And Entitlements		2,092,873	1,772,167	2,026,561
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,201,658	3,167,898	3,124,874
Total Revenues From Local Sources		3,201,658	3,167,898	3,124,874
Revenues from State Sources:				

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Debt Service Aid Type II	40-3160	136,795	131,655	116,250
Budgeted Fund Balance	40-303	0	0	1
Total Local Repayment Of Debt		3,338,453	3,299,553	3,241,125
Total Repayment Of Debt		3,338,453	3,299,553	3,241,125
Total Revenues/Sources		85,027,735	93,335,273	88,611,612
Total Revenues/Sources Net of Transfers		85,027,735	93,335,273	88,611,612

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	24,067,207	25,436,928	27,167,750
Special Education - Instruction	11-2XX-100-XXX	6,096,652	6,319,279	6,226,286
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,004,246	1,019,787	859,066
Bilingual Education - Instruction	11-240-100-XXX	1,961,029	2,064,805	1,934,506
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	283,701	281,762	301,600
School-Sponsored Athletics - Instruction	11-402-100-XXX	896,609	932,152	907,536
Before/After School Programs	11-421-XXX-XXX	27,293	0	30,000
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	31,799	0
Community Services Programs/Operations	11-800-330-XXX	17,177	19,879	21,263
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	6,004,902	5,672,850	5,071,765
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	60,964	62,071	63,458
Undist. Expenditures - Health Services	11-000-213-XXX	774,590	854,463	769,218
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	585,324	642,726	492,056
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	107,079	86,954	115,097
Undist. Expenditures - Guidance	11-000-218-XXX	1,510,662	1,601,385	1,565,552
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,169,724	2,217,526	2,368,911
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,256,525	1,411,085	1,364,759
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,095,255	1,120,279	1,219,749
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	269,281	488,590	489,249
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,487,075	1,107,019	1,089,843
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,042,989	3,406,282	3,180,703
Undist. Expend. - Central Services	11-000-251-XXX	979,006	1,035,857	1,106,173
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	235,688	395,682	267,013
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,699,050	7,235,187	6,483,873
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,491,546	3,772,582	3,632,290
Personal Services - Employee Benefits	11-XXX-XXX-2XX	13,064,120	16,365,904	15,293,917

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Undistributed Expenditures		42,833,780	47,476,442	44,573,626
Interest Earned On Maintenance Reserve	10-606	0	100	100
Total General Current Expense		77,187,694	83,582,933	82,021,733
Capital Expenditures:				
Equipment	12-XXX-XXX-730	771,317	855,697	380,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,594,721	1,218,796	873,603
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	2,547,276	0
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		2,366,038	4,621,869	1,253,703
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	42,677	49,000	49,000
Total Summer School	13-422-X00-XXX	42,677	49,000	49,000
Total Special Schools	13-XXX-XXX-XXX	42,677	49,000	49,000
Transfer Of Funds To Charter Schools	10-000-100-56X	0	9,751	19,490
General Fund Grand Total		79,596,409	88,263,553	83,343,926
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	53,510	4,610	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	6,743	0	6,019
Nonpublic Handicapped Services	20-XXX-XXX-XXX	41,244	32,238	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	12,710	0	20,961
Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,648	0	5,613
Nonpublic Security Aid	20-XXX-XXX-XXX	0	0	5,823
Other	20-XXX-XXX-XXX	77,525	0	136,927
Total Other State Projects		141,870	32,238	175,343
Total State Projects	20-XXX-XXX-XXX	141,870	32,238	175,343

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Federal Projects:				
Title I	20-XXX-XXX-XXX	461,214	389,329	447,903
Title II	20-XXX-XXX-XXX	81,394	72,706	71,620
Title III	20-XXX-XXX-XXX	133,000	117,426	118,420
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,195,277	1,130,819	1,191,131
Other	20-XXX-XXX-XXX	26,608	25,039	22,144
Total Federal Projects	20-XXX-XXX-XXX	1,897,493	1,735,319	1,851,218
Total Special Revenue Funds		2,092,873	1,772,167	2,026,561
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,338,453	3,299,553	3,241,125
Total Debt Service Funds		3,338,453	3,299,553	3,241,125
Total Expenditures/Appropriations		85,027,735	93,335,273	88,611,612
Total Expenditures Net of Transfers		85,027,735	93,335,273	88,611,612

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	1,926,536	2,019,219	1,742,449	1,686,766
--Repayment of Debt	1	1	1	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	3,367,483	4,065,682	1,518,506	1,518,606
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	4,675,799	4,595,799	4,395,899	4,195,999
--Legal Reserve	2,096,097	1,187,445	845,076	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,459	\$13,251	\$11,377	\$14,925	\$14,425
Total Classroom Instruction	\$8,136	\$8,163	\$6,703	\$8,654	\$9,040
Classroom-Salaries and Benefits	\$7,652	\$7,691	\$6,232	\$7,900	\$8,171
Classroom-General Supplies and Textbooks	\$409	\$387	\$378	\$535	\$672
Classroom-Purchased Services	\$75	\$85	\$92	\$219	\$197
Total Support Services	\$1,844	\$1,909	\$1,643	\$2,092	\$2,078
Support Services-Salaries and Benefits	\$1,632	\$1,730	\$1,449	\$1,862	\$1,828
Total Administrative Costs	\$1,169	\$1,248	\$1,052	\$1,401	\$1,360
Administration Salaries and Benefits	\$962	\$1,031	\$828	\$1,061	\$1,102
Total Operations and Maintenance of Plant	\$1,519	\$1,512	\$1,338	\$1,630	\$1,495
Operations and Maintenance-Salaries and Benefits	\$861	\$904	\$724	\$919	\$935
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$267	\$285	\$236	\$298	\$299
Total Equipment Costs	\$195	\$152	\$39	\$168	\$75
Legal Costs	\$17	\$26	\$19	\$24	\$25
Employee Benefits as a percentage of salaries*	26.60%	26.73%	29.66%	29.88%	30.37%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Summer Recreation hosting and transportation	0
Others	Tuition for Roosevelt students send/receive	0
Transportation Services, including Fuel	Transportation jointure with MCSSD, Robbinsville, West Windsor	0
Transportation Services, including Fuel	Joint fuel facility with East Windsor Twp and Hightstown Borough	0
Transportation Services, including Fuel	Transportation for Roosevelt students	0
Transportation Services, including Fuel	Contracted Bus Maintenance with Robbinsville	0
Transportation Services, including Fuel	Non-Public Transportation Services	0
Purchasing	ACES - utilities	0
Purchasing	NJ State Contract	0
Purchasing	Mercer/Middlesex/Hunterdon Pricing Cooperative	0
Purchasing	Ed Data	0
Purchasing	PEPPM	0
Insurance Coverages and Benefits	NJSIG	0

EAST WINDSOR TWP	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	53,894,273
(B) Estimated Net Taxable Valuation (as of 10/01/15)	2,753,402,622
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.9574
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	56,613,647
(E) Estimated Net Taxable Valuation (as of 10/01/15)	2,753,402,622
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	2.0561

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	53,894,273
(H) Estimated Equalized Valuation (as of 10/01/15)	2,704,267,512
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.9929
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	56,613,647
(K) Estimated Equalized Valuation (as of 10/01/15)	2,704,267,512
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	2.0935

HIGHTSTOWN BOR	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	8,204,257
(B) Estimated Net Taxable Valuation (as of 10/01/15)	389,586,874
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	2.1059
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	8,618,312
(E) Estimated Net Taxable Valuation (as of 10/01/15)	389,586,874

(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	2.2122

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	8,204,257
(H) Estimated Equalized Valuation (as of 10/01/15)	411,440,389
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.9940
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	8,618,312
(K) Estimated Equalized Valuation (as of 10/01/15)	411,440,389
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	2.0947

NAME=Deborah Feaster

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$171,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,885
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,086
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$78,706
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days max 98.5 x daily rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/ A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Deborah Feaster

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Hargrove

CATEGORY	MEASURE
Job Title	Other
Job Title II	Asst. Transportation Supe
Base Annual Salary Amount	\$89,444
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$150
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,750
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,380
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate at max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N / A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Hargrove

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Dzwonar

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$189,509
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,335
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$17,418
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$49,625
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days max 42.5 x daily rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of day x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/ A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Dzwonar

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Nikola

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Foreman
Base Annual Salary Amount	\$83,898
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,810
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$20,314
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,840
Contractual Post-Employment Benefit Description of Payout of Sick days	N / A
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N / A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Nikola

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Svoboda

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$104,065
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$610
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,570
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,201
Contractual Post-Employment Benefit Description of Payout of Sick days	N / A
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N / A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Svoboda

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nick Puleio

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Interim
Base Annual Salary Amount	\$166,400
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	
Contractual Post-Employment Benefit Description of Payout of Vacation days	
Contractual Post-Employment Benefit Description of Payout of Personal days	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nick Puleio

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patrick Pisano

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	N/A
Base Annual Salary Amount	\$82,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,660
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$20,349
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,469
Contractual Post-Employment Benefit Description of Payout of Sick days	N / A
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N / A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Patrick Pisano

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Paul Hewins

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Build/Grnds
Base Annual Salary Amount	\$120,421
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$550
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,601
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate to a max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N / A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Paul Hewins

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Richard Katz

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,260
Total Bonuses Amount	\$14,573
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$35,344
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,462
Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N / A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Richard Katz

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	