

**COMFORT INDEPENDENT SCHOOL DISTRICT  
UTILITY USAGE & COST - FISCAL YEAR ENDING AUGUST 31, 2018**

MONTH/ YEAR	ATMOS NATURAL GAS		BANDERA ELECTRIC COOP		CENTRAL TEXAS ELECTRIC COOP		KENDALL COUNTY WCID #1	
	USAGE	COST	USAGE	COST	USAGE	COST	USAGE	COST
Sep-17	154	\$645.11	175,002	\$14,508.12	120,274	\$12,007.44	3,324	\$2,510.57
Oct-17	872	\$1,112.70	153,705	\$12,976.37	112,009	\$11,960.36	3,373	\$2,646.33
Nov-17	1,369	\$1,424.73	111,804	\$9,782.90	106,866	\$11,446.10	2,947	\$2,190.89
Dec-17	2,054	\$1,930.36	102,491	\$9,267.88	81,660	\$9,789.81	4,220	\$3,520.03
Jan-18	5,770	\$4,105.17	110,430	\$9,690.76	90,851	\$9,932.04	3,955	\$3,377.60
Feb-18	5,661	\$4,105.69	130,180	\$11,299.98	121,210	\$12,692.94	4,357	\$3,568.06
Mar-18	2,521	\$2,060.77	89,160	\$8,487.65	93,061	\$10,420.21	2,977	\$2,465.47
Apr-18	1,352	\$1,293.39	107,809	\$9,987.10	75,733	\$9,105.00	2,131	\$1,647.37
May-18	509	\$784.73	123,605	\$11,199.22	77,056	\$9,201.09	2,880	\$1,924.37
Jun-18	399	\$762.57	180,903	15,487.48	107,088	\$11,301.27	3,345	\$2,227.15
Jul-18	388	\$766.36	155,455	\$13,074.34	100,258	\$11,083.90	3,120	\$2,045.51
Aug-18	341	\$567.30	167,469	\$14,156.29	122,888	\$11,121.28	1,596	\$1,164.48
Totals:		\$19,558.88		\$139,918.09		\$130,061.44		\$29,287.83

<b>2017-2018 Grand Total Cost</b>	<b>\$318,826.24</b>
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Disclaimer:

Monthly utility consumption and cost totals are subject to revision due to untimely meter readings and/or adjustments by the utility providers.