

# Branham High School



## Campbell Union High School District Measure AA Master Construction Schedule (sorted by Start Date)

MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment	CM Assign
4	970241	Branham	Track & Field Replacement	●	Complete	100%	06/12/17	08/04/17	\$977,121.37	\$977,121.37	\$977,121.37	\$0.00	\$0.00		Eric Wasinger
26	980055	Branham	Drinking Fountain Replacement	●	Complete	100%	06/19/17	08/11/17	\$23,005.10	\$23,005.10	\$23,005.10	\$0.00	\$0.00		Eric Wasinger
2	970205	Branham	Interim Housing - 12 Portable Classrooms	●	Complete	100%	06/19/17	08/03/17	\$1,599,000.00	\$1,459,189.60	\$1,329,826.24	\$139,810.40	\$129,363.36	Remove after Two Story Buildings are complete	Eric Wasinger
17	980023	Branham	Signage Replacement	●	Complete	100%	06/19/17	07/28/17	\$404.23	\$404.23	\$404.23	\$0.00	\$0.00		Eric Wasinger
18	980025	Branham	Door & Window at Bldg T	●	Complete	100%	06/26/17	07/21/17	\$28,500.00	\$28,500.00	\$28,500.00	\$0.00	\$0.00	Special Reserve Capital Projects, Fund 404	Eric Wasinger
19	980026	Branham	Replace Folding Walls in Classrooms	●	Complete	100%	07/03/17	07/14/17	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	Special Reserve Capital Projects, Fund 404	Eric Wasinger
25	980051	Branham	Relocate Discus Throw	●	Complete	100%	08/07/17	09/15/17	\$27,920.00	\$27,920.00	\$27,920.00	\$0.00	\$0.00		Gabriel Altamirano
1	906030	Branham	HVAC Implementation	●	Complete	100%	08/21/17	01/05/18	\$765,473.00	\$765,473.00	\$765,473.00	\$0.00	\$0.00		Eric Wasinger
8	980001	Branham	Two Story Concrete Buildings	●	Construction	75%	02/26/18	04/03/20	\$47,506,110.00	\$46,865,898.93	\$31,902,030.73	\$640,211.07	\$14,963,868.20		Eric Wasinger
3	970240	Branham	Press Box	●	Complete	100%	06/14/18	10/17/18	\$776,218.75	\$776,218.75	\$720,495.01	\$0.00	\$55,723.74		Bridget Biggins
14	980019	Branham	Security Fencing & Tree Trimming	●	Complete	100%	07/12/18	10/31/18	\$829,710.00	\$746,057.65	\$746,057.65	\$83,652.35	\$0.00		Gabriel Altamirano
6	970248	Branham	Swimming Pool Alterations	●	Construction	98%	09/19/18	10/01/19	\$4,591,859.69	\$4,591,859.69	\$3,479,278.79	\$0.00	\$1,112,580.90	Still need to paint surrounding walls	Gabriel Altamirano
13	980018	Branham	Softball Dugouts	●	Complete	100%	10/15/18	05/10/19	\$731,129.00	\$649,065.85	\$637,076.72	\$82,063.15	\$11,989.13		Dale Grogan
21	980041	Branham	Furniture Replacement	●	Complete	100%	12/24/18	03/01/19	\$1,494,202.00	\$1,488,944.85	\$1,319,941.99	\$5,257.15	\$169,002.86		Bridget Biggins
	980029	Branham	Trash Enclosure	●	Complete	100%	03/11/19	05/03/19	\$79,697.00	\$79,697.00	\$79,697.00			Special Reserve Capital Projects, Fund 404	Eric Wasinger
22	980043	Branham	Landscaping & Outdoor Seating Improvements	●	Construction	90%	04/01/19	07/19/19	\$100,000.00	\$7,774.40	\$7,774.40	\$92,225.60	\$0.00		Bridget Biggins
23	980044	Branham	Existing Restroom Remodel	●	Complete	100%	06/24/19	08/23/19	\$200,000.00	\$195,000.00	\$97,000.00	\$5,000.00	\$98,000.00		Gabriel Altamirano
5	970242	Branham	Seismic Retrofit - Phase 1 (Gym)	●	Construction	80%	07/05/19	09/26/19	\$2,203,252.50	\$1,964,429.74	\$652,687.72	\$238,822.76	\$1,311,742.02		Bridget Biggins
3	970240	Branham	Press Box Upgrade	●	Complete	100%	07/08/19	08/16/19	In Pressbox						Bridget Biggins
	980047	Branham	Car Charging Stations	●	Design	0%	11/04/19	12/27/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Meeting with PG&E to schedule work	Dale Grogan
12	980015	Branham	Sound and Display Systems Upgrade	●	Bidding	0%	11/04/19	02/21/20	\$140,000.00	\$39,768.45	\$39,768.45	\$100,231.55	\$0.00		Gabriel Altamirano
9	980011	Branham	Kitchen Remodel	●	DSA Approved	0%	12/30/19	06/12/20	\$3,058,400.00	\$470,831.00	\$169,372.76	\$2,587,569.00	\$301,458.24		Dale Grogan
24	980046	Branham	Outdoor Lighting Repairs & Additions	●	Pre-Design	0%	01/13/20	05/01/20	\$30,000.00	\$12,151.45	\$765.45	\$17,848.55	\$11,386.00		Gabriel Altamirano
15	980019	Branham	Security Door Access System	●	Design	0%	02/03/20	04/24/20	\$577,500.00	\$0.00	\$0.00	\$577,500.00	\$0.00		Gabriel Altamirano
16	980020	Branham	Tennis Court Resurface & Repair	●	Pre-Design	0%	05/25/20	08/14/20	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	Start after interim housing is removed	Dale Grogan
7	970260	Branham	Accessibility Improvements	●	Design	0%	06/08/20	05/21/21	\$1,000,000.00	\$44,756.60	\$44,514.43	\$955,243.40	\$242.17		Eric Wasinger
11	980014	Branham	Fire Alarm System Upgrades	●	Pre-Design	0%	06/15/20	08/07/20	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00		Gabriel Altamirano
5	970242	Branham	Seismic Retrofit - Phase 2	●	DSA Approved	0%	06/19/20	07/30/20	\$888,679.93	\$0.00	\$0.00	\$888,679.93	\$0.00		Dale Grogan
10	980013	Branham	Reinforce & Repair Canopies	●	Pre-Design	0%	01/18/21	04/09/21	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00		Dale Grogan
5A	970242	Branham	Convert Student Services	●	Pre-Design	0%	05/31/21	08/20/21						Included in Seismic Retrofit - Phase 3	Bridget Biggins
20	980032	Branham	Basketball Court Resurface	●	Pre-Design	0%	06/07/21	07/30/21	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00		Dale Grogan
5	970242	Branham	Seismic Retrofit - Phase 3	●	DSA Approved	0%	06/25/21	08/05/21	\$888,679.93	\$0.00	\$0.00	\$888,679.93	\$0.00		Dale Grogan
5	970242	Branham	Seismic Retrofit - Phase 4	●	DSA Approved	0%	06/24/22	08/04/22	\$822,013.26			\$822,013.26	\$0.00		Dale Grogan
	980006	District Wide	Security Cameras	●	Complete	100%	02/05/18	06/22/18	\$408,884.27	\$277,078.26	\$250,169.01	\$131,806.01	\$26,909.25		John Keating
	906003	District Wide	Scoreboards - Basketball	●	Complete	100%	04/09/18	04/13/18	\$265,471.71	\$265,471.71	\$265,471.71	\$0.00	\$0.00		Gabriel Altamirano
	980024	District Wide	Emergency Notification System	●	Complete	100%	05/14/18	04/26/19	\$638,269.88	\$356,313.25	\$328,776.79	\$281,956.63	\$27,536.46		John Keating
	980042	District Wide	PAC Curtain Replacement	●	Complete	100%	07/16/18	08/17/18	\$310,829.18	\$310,829.18	\$310,829.18	\$0.00	\$0.00		Bridget Biggins

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	906003	District Wide	Scoreboards - Stadium, Baseball, & Softball	●	Complete	100%	10/10/18	01/29/19	\$1,629,667.00	\$1,002,153.00	\$986,543.00	\$627,514.00	\$15,610.00		Bridget Biggins
	970256	District Wide	Technology Upgrades	●	Construction	90%	11/05/18	09/06/19	\$1,629,630.79	\$1,323,369.87	\$922,395.90	\$306,260.92	\$400,973.97		John Keating
	980048	District Wide	Energy Management System	●	Complete	100%	11/26/18	02/15/19	\$750,000.00	\$49,334.50	\$0.00	\$700,665.50	\$49,334.50		John Keating



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24	980053	Del Mar	Equip. Shed Add. & Conc. Replacement	●	Complete	100%	06/05/17	07/14/17	\$35,068.00	\$35,068.00	\$35,068.00	\$0.00	\$0.00		Eric Wasinger
5	970241	Del Mar	Track & Field Replacement	●	Complete	100%	06/12/17	08/04/17	\$838,698.68	\$838,698.68	\$838,698.68	\$0.00	\$0.00		Eric Wasinger
25	980055	Del Mar	Drinking Fountain Replacement	●	Complete	100%	06/19/17	08/11/17	\$27,606.00	\$27,606.00	\$27,606.13	\$0.00	-\$0.13		Eric Wasinger
18	980023	Del Mar	Signage Replacement	●	Complete	100%	06/19/17	07/28/17	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00		Eric Wasinger
1	906030	Del Mar	HVAC Implementation	●	Complete	100%	08/21/17	01/05/18	\$783,460.00	\$783,460.00	\$783,460.00	\$0.00	\$0.00		Eric Wasinger
23	980049	Del Mar	Digital Marquee	●	Complete	100%	06/11/18	06/15/18	\$24,849.61	\$24,849.61	\$24,849.61	\$0.00	\$0.00		Bridget Biggins
4	970240	Del Mar	Press Box	●	Complete	100%	06/14/18	10/17/18	\$733,062.00	\$733,062.00	\$655,194.67	\$0.00	\$77,867.33		Bridget Biggins
3	970238	Del Mar	Music Room (Bldg C) Remodel	●	Complete	100%	06/18/18	11/16/18	\$3,578,844.62	\$3,578,844.62	\$2,039,901.87	\$0.00	\$1,538,942.75		Bridget Biggins
15	980019	Del Mar	Security Fencing & Tree Trimming	●	Complete	100%	06/28/18	10/17/18	\$945,406.06	\$940,399.53	\$940,399.53	\$5,006.53	\$0.00		Gabriel Altamirano
7	970248	Del Mar	Swimming Pool Alterations	●	Construction	70%	09/19/18	12/10/19	\$5,708,650.00	\$5,020,591.81	\$2,639,838.74	\$688,058.19	\$2,380,753.07	Change order is anticipated. To be presented at next	Gabriel Altamirano
14	980018	Del Mar	Softball Dugouts	●	Complete	100%	10/15/18	05/10/19	\$703,000.00	\$487,893.18	\$445,566.55	\$215,106.82	\$42,326.63		Dale Grogan
20	980043	Del Mar	Landscaping & Outdoor Seating Improvements	●	Construction	60%	04/01/19	07/19/19	\$100,000.00	\$33,921.00	\$26,552.00	\$66,079.00	\$7,369.00		Bridget Biggins
12	980014	Del Mar	Fire Alarm System Upgrades	●	Construction	85%	04/17/19	10/15/19	\$1,100,000.00	\$844,798.22	\$191,743.62	\$255,201.78	\$653,054.60	Project delayed. Site is on fire watch.	Bridget Biggins
	980002	Del Mar	Electrical in New Stud. Serv. Office	●	Complete	100%	05/27/19	06/07/19	\$2,000.00			\$2,000.00	\$0.00		Eric Wasinger
17	980020	Del Mar	Tennis Court Resurface & Repair	●	Complete	100%	05/27/19	08/16/19	\$648,314.10	\$648,314.10	\$116,672.10	\$0.00	\$531,642.00		Dale Grogan
	980076	Del Mar	ROTC Additional Portables	●	Complete	100%	07/03/19	08/13/19	\$600,000.00	\$476,685.50	\$209,720.75	\$123,314.50	\$266,964.75		Gabriel Altamirano
6	970242	Del Mar	Seismic Retrofit - Phase 1 (Gym)	●	Construction	85%	07/05/19	09/26/19	\$2,745,762.25	\$2,051,895.11	\$335,473.96	\$693,867.14	\$1,716,421.15		Bridget Biggins
13	980015	Del Mar	Sound and Display Systems Upgrade	●	Construction	95%	07/15/19	08/23/19	\$140,000.00	\$125,096.45	\$79,951.68	\$14,903.55	\$45,144.77		Gabriel Altamirano
	980002	Del Mar	CASSY Office Wall	●	Complete	100%	07/22/19	08/16/19	\$10,000.00			\$10,000.00	\$0.00	Part of interim admin move needs	Bridget Biggins
	980029	Del Mar	Trash Enclosure	●	Construction	25%	08/12/19	10/04/19	\$75,569.00	\$75,569.00		\$0.00	\$75,569.00		Eric Wasinger
19	980041	Del Mar	Furniture Replacement	●	Construction	75%	09/02/19	09/27/19	\$1,993,686.11	\$1,993,686.11	\$92,498.88	\$0.00	\$1,901,187.23	Most furniture arriving in September	Bridget Biggins
0	980047	Del Mar	Car Charging Stations	●	Design	0%	11/04/19	12/27/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Meeting with PG&E to revise design	Dale Grogan
16	980019	Del Mar	Security Door Access System	●	Design	0%	12/09/19	02/28/20	\$530,076.00	\$0.00	\$0.00	\$530,076.00	\$0.00		Gabriel Altamirano
11	980011	Del Mar	Kitchen Remodel	●	DSA Approved	0%	12/30/19	06/12/20	\$3,058,400.00	\$471,405.33	\$173,425.33	\$2,586,994.67	\$297,980.00		Dale Grogan
22	980046	Del Mar	Outdoor Lighting Repairs & Additions	●	Pre-Design	0%	01/13/20	05/01/20	\$30,000.00	\$15,877.99	\$3,147.87	\$14,122.01	\$12,730.12		Gabriel Altamirano
	970242	Del Mar	Room 49 Remodel	●	Design	0%	01/20/20	03/13/20						Part of interim admin move needs	Dale Grogan
8	970260	Del Mar	Accessibility Improvements	●	Design	0%	06/08/20	08/01/22	\$1,000,000.00	\$18,041.83	\$18,041.83	\$981,958.17	\$0.00		Eric Wasinger
21	980044	Del Mar	Existing Restroom Remodel	●	Pre-Design	0%	06/08/20	08/07/20	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00		Gabriel Altamirano
6	970242	Del Mar	Seismic Retrofit - Phase 2	●	DSA Approved	0%	07/03/20	08/13/20	\$2,222,419.10	\$0.00	\$0.00	\$2,222,419.10	\$0.00		Dale Grogan
9	980002	Del Mar	Administration & Library Remodel - Inc #1	●	Design	0%	07/06/20	09/25/20	\$12,307,088.00	\$919,924.32	\$285,016.82	\$11,387,163.68	\$634,907.50		Bridget Biggins
26	980059	Del Mar	Main Switchboard Upgrade	●	Design	0%	07/06/20	08/28/20	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00		Bridget Biggins
9	980002	Del Mar	Administration & Library Remodel - Inc #2	●	Design	0%	09/28/20	09/24/21				\$0.00	\$0.00	included in Admin. & Library Remodel - Inc #1	Bridget Biggins
6	970242	Del Mar	Remodel Bldg J - 3 Classrooms	●	Pre-Design	0%	10/12/20	01/29/21				\$0.00	\$0.00	Included in Seismic Retrofit - Phase 2	Bridget Biggins
2	970205	Del Mar	Interim Housing	●	Pre-Design	0%	02/10/21	05/04/21	\$300,000.00	\$45,979.40	\$45,979.40	\$254,020.60	\$0.00		Gabriel Altamirano
10	980003	Del Mar	One Story Classrooms - Bldg G	●	Pre-Design	0%	03/08/21	08/20/21	\$4,353,546.79	\$5,950.16	\$5,950.16	\$4,347,596.63	\$0.00		Bridget Biggins
6	970242	Del Mar	Seismic Retrofit - Phase 3	●	DSA Approved	0%	06/25/21	08/05/21	\$2,222,419.10	\$0.00	\$0.00	\$2,222,419.10	\$0.00		Dale Grogan
10	980003	Del Mar	One Story Classrooms - Bldg K & L	●	Pre-Design	0%	09/27/21	05/06/22	\$9,405,038.01	\$0.00	\$0.00	\$9,405,038.01	\$0.00		Bridget Biggins
6	970242	Del Mar	Seismic Retrofit - Phase 4	●	DSA Approved	0%	06/24/22	08/04/22	\$2,222,419.10	\$0.00	\$0.00	\$2,222,419.10	\$0.00		Dale Grogan
	980006	District Wide	Security Cameras	●	Complete	100%	02/05/18	06/22/18	\$408,884.27	\$277,078.26	\$250,169.01	\$131,806.01	\$26,909.25		John Keating
	906003	District Wide	Scoreboards - Basketball	●	Complete	100%	04/09/18	04/13/18	\$265,471.71	\$265,471.71	\$265,471.71	\$0.00	\$0.00		Gabriel Altamirano
	980024	District Wide	Emergency Notification System	●	Complete	100%	05/14/18	04/26/19	\$638,269.88	\$367,232.55	\$352,336.55	\$271,037.33	\$14,896.00		John Keating

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	980042	District Wide	PAC Curtain Replacement	●	Complete	100%	07/16/18	08/17/18	\$310,829.18	\$310,829.18	\$310,829.18	\$0.00	\$0.00		Bridget Biggins
	906003	District Wide	Scoreboards - Stadium, Baseball, & Softball	●	Complete	100%	10/10/18	01/29/19	\$1,629,667.00	\$1,002,153.00	\$986,543.00	\$627,514.00	\$15,610.00		Bridget Biggins
	970256	District Wide	Network Infrastructure	●	Construction	90%	11/05/18	09/20/19	\$1,629,630.79	\$1,403,616.25	\$1,017,947.60	\$226,014.54	\$385,668.65		John Keating
	980048	District Wide	Energy Management System	●	Complete	100%	11/26/18	02/15/19	\$750,000.00	\$28,839.50	\$20,495.00	\$721,160.50	\$8,344.50		John Keating

# Leigh High School



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28	980049	Leigh	Digital Marquee	●	Complete	100%	06/12/17	07/28/17	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00		Eric Wasinger
4	970241	Leigh	Track & Field Replacement	●	Complete	100%	06/12/17	08/04/17	\$799,862.21	\$799,862.21	\$799,862.21	\$0.00	\$0.00		Eric Wasinger
31	980055	Leigh	Drinking Fountain Replacement	●	Complete	100%	06/19/17	08/11/17	\$23,005.10	\$23,005.10	\$23,005.10	\$0.00	\$0.00		Eric Wasinger
18	980023	Leigh	Signage Replacement	●	Complete	100%	06/19/17	07/28/17	\$10,000.00	\$1,010.56	\$1,010.56	\$8,989.44	\$0.00		Eric Wasinger
21	980029	Leigh	Trash Enclosure	●	Complete	100%	07/03/17	08/11/17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Included in Campus Entry Remodel project	Eric Wasinger
20	980027	Leigh	Campus Entry Remodel	●	Complete	100%	12/25/17	01/08/18	\$161,428.58	\$161,428.58	\$161,428.58	\$0.00	\$0.00		Eric Wasinger
1	906030	Leigh	HVAC Implementation	●	Complete	100%	02/05/18	08/17/18	\$2,021,295.00	\$2,021,295.00	\$2,021,295.00	\$0.00	\$0.00		Eric Wasinger
2	970205	Leigh	Interim Housing	●	Complete	100%	03/12/18	05/04/18	\$450,770.61	\$450,770.61	\$450,770.61	\$0.00	\$0.00		Gabriel Altamirano
30	980054	Leigh	Walkway with Relocated Graduation Stones	●	Complete	100%	04/09/18	04/13/18	\$203,440.00	\$203,440.00	\$203,440.00	\$0.00	\$0.00		Eric Wasinger
23	980038	Leigh	Refurbish T-Wing 87-93 Portables	●	Complete	100%	06/04/18	07/27/18	\$413,903.09	\$384,427.09	\$384,427.09	\$29,476.00	\$0.00		Gabriel Altamirano
5	970242	Leigh	Seismic Retrofit - Phase 1 (Gym)	●	Complete	100%	06/04/18	10/19/18	\$2,182,600.10	\$2,182,600.10	\$2,182,600.10	\$0.00	\$0.00		Bridget Biggins
8	980001	Leigh	Two Story Concrete Building	●	Complete	100%	06/11/18	07/26/19	\$11,367,886.00	\$11,303,235.56	\$10,164,542.56	\$64,650.44	\$1,138,693.00	A few final punchlist items before final payment	Eric Wasinger
19	980026	Leigh	Replace Folding Walls in Classrooms - Phase 1	●	Complete	100%	07/02/18	08/10/18	\$60,000.00	\$24,890.00	\$24,890.00	\$35,110.00	\$0.00		Eric Wasinger
15	980019	Leigh	Security Fencing & Tree Trimming	●	Complete	100%	07/12/18	10/31/18	\$1,003,612.50	\$688,722.65	\$685,272.65	\$314,889.85	\$3,450.00		Gabriel Altamirano
14	980018	Leigh	Softball Dugouts	●	Complete	100%	10/15/18	05/10/19	\$703,040.00	\$535,579.59	\$485,654.55	\$167,460.41	\$49,925.04		Dale Grogan
29	980052	Leigh	Accessible Concrete Ramps	●	Complete	100%	11/26/18	01/18/19	\$150,000.00	\$128,396.14	\$128,396.14	\$21,603.86	\$0.00		Gabriel Altamirano
	980004	Leigh	Flagpole Installation	●	Complete	100%	12/03/18	01/11/19				\$0.00	\$0.00	Included in Admin Bldg A Remodel budget	Gabriel Altamirano
25	980043	Leigh	Landscaping & Outdoor Seating Improvements	●	Construction	10%	04/01/19	07/19/19	\$100,000.00	\$10,522.00	\$9,465.00	\$89,478.00	\$1,057.00		Bridget Biggins
17	980020	Leigh	Tennis Court Resurface & Repair	●	Complete	100%	05/27/19	08/16/19	\$231,278.00	\$220,206.10	\$107,750.10	\$11,071.90	\$112,456.00		Dale Grogan
3	970240	Leigh	Press Box	●	Closeout	100%	06/10/19	08/23/19	\$717,575.00	\$586,810.86	\$297,007.25	\$130,764.14	\$289,803.61	Projecting over budget. Reviewing encumbrances	Bridget Biggins
5	970242	Leigh	Seismic Retrofit - Phase 2 (Bldg. H)	●	Construction	80%	06/21/19	10/10/19	\$660,569.20	\$386,642.00	\$55,585.00	\$273,927.20	\$331,057.00	Finishing work after school hours	Dale Grogan
6	970248	Leigh	Swimming Pool Alterations	●	Construction	40%	07/05/19	01/30/20	\$5,813,088.25	\$5,813,088.25	\$1,144,995.85	\$0.00	\$4,668,092.40		Gabriel Altamirano
24	980041	Leigh	Furniture Replacement	●	Construction	75%	09/02/19	09/27/19	\$1,328,314.16	\$1,328,314.16	\$577,091.48	\$0.00	\$751,222.68	Most furniture arriving in September	Bridget Biggins
0	980047	Leigh	Car Charging Stations	●	Design	0%	11/04/19	12/27/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Meeting with PG&E to redesign	Dale Grogan
13	980015	Leigh	Sound and Display Systems Upgrade	●	Construction	0%	11/04/19	02/21/20	\$140,000.00	\$39,768.48	\$39,768.48	\$100,231.52	\$0.00		Gabriel Altamirano
11	980011	Leigh	Kitchen Remodel	●	DSA Approved	0%	12/30/19	06/12/20	\$3,058,400.00	\$506,031.00	\$172,851.00	\$2,552,369.00	\$333,180.00		Dale Grogan
27	980046	Leigh	Outdoor Lighting Repairs & Additions	●	Pre-Design	0%	01/13/20	05/01/20	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00		Gabriel Altamirano
16	980019	Leigh	Security Door Access System	●	Design	0%	02/03/20	04/24/20	\$511,500.00	\$0.00	\$0.00	\$511,500.00	\$0.00		Gabriel Altamirano
7	970260	Leigh	Accessibility Improvements	●	Design	10%	06/08/20	08/01/22	\$1,000,000.00	\$271,772.00	\$146,441.83	\$728,228.00	\$125,330.17		Eric Wasinger
26	980044	Leigh	Existing Restroom Remodel	●	Pre-Design	0%	06/08/20	08/07/20	\$200,000.00	\$750.00	\$750.00	\$199,250.00	\$0.00		Gabriel Altamirano
12	980014	Leigh	Fire Alarm System Upgrades	●	Pre-Design	0%	06/15/20	07/10/20	\$100,000.00	\$3,425.00	\$1,425.00	\$96,575.00	\$2,000.00		Gabriel Altamirano
19	980026	Leigh	Replace Folding Walls in Classrooms - Phase 3	●	Design	0%	06/15/20	07/24/20	\$60,000.00			\$60,000.00	\$0.00	Rooms 38/39 & 54/55	Eric Wasinger
9	980004	Leigh	Administration Bldg. A Remodel	●	Design	10%	06/29/20	12/11/20	\$3,000,000.00	\$308,019.00	\$38,379.80	\$2,691,981.00	\$269,639.20		Bridget Biggins
5	970242	Leigh	Seismic Retrofit - Phase 3	●	DSA Approved	0%	08/19/20	09/29/20	\$1,321,138.40	\$0.00	\$0.00	\$1,321,138.40	\$0.00		Dale Grogan
22	980032	Leigh	Basketball Court Resurface	●	Pre-Design	0%	06/07/21	07/30/21	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00		Dale Grogan
5	970242	Leigh	Seismic Retrofit - Phase 4	●	DSA Approved	0%	06/25/21	08/05/21	\$1,321,138.40	\$0.00	\$0.00	\$1,321,138.40	\$0.00		Dale Grogan
	980009	Leigh	Gym & Support Wing	●	Pre-Design	0%	02/07/22	01/06/23	\$7,000,000.00	\$0.00	\$0.00	\$7,000,000.00	\$0.00	Postponed until end of bond	Dale Grogan
5	970242	Leigh	Seismic Retrofit - Phase 5	●	DSA Approved	0%	06/24/22	08/11/22	\$660,569.20	\$0.00	\$0.00	\$660,569.20	\$0.00		Dale Grogan
	980006	District Wide	Security Cameras	●	Complete	100%	02/05/18	06/22/18	\$408,884.27	\$277,078.26	\$250,169.01	\$131,806.01	\$26,909.25		John Keating
	906003	District Wide	Scoreboards - Basketball	●	Complete	100%	04/09/18	04/13/18	\$265,471.71	\$265,471.71	\$265,471.71	\$0.00	\$0.00		Gabriel Altamirano

MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment	CM Assign
	980024	District Wide	Emergency Notification System	●	Complete	100%	05/14/18	04/26/19	\$638,269.88	\$367,232.55	\$352,336.55	\$271,037.33	\$14,896.00		John Keating
	980042	District Wide	PAC Curtain Replacement	●	Complete	100%	07/16/18	08/17/18	\$310,829.18	\$310,829.18	\$310,829.18	\$0.00	\$0.00		Bridget Biggins
	906003	District Wide	Scoreboards - Stadium, Baseball, & Softball	●	Complete	100%	10/10/18	01/29/19	\$1,629,667.00	\$1,002,153.00	\$986,543.00	\$627,514.00	\$15,610.00		Bridget Biggins
	970256	District Wide	Network Infrastructure	●	Construction	90%	11/05/18	09/20/19	\$1,629,630.79	\$1,403,616.25	\$1,017,947.60	\$226,014.54	\$385,668.65		John Keating
	980048	District Wide	Energy Management System	●	Complete	100%	11/26/18	02/15/19	\$750,000.00	\$28,839.50	\$20,495.00	\$721,160.50	\$8,344.50		John Keating



# Prospect High School



## Campbell Union High School District Measure AA Master Construction Schedule (sorted by Start Date)

MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment	CM Assign
20	980033	Prospect	Building F Roofing	●	Complete	100%	06/12/17	07/21/17	\$175,000.00	\$0.00	\$0.00	\$175,000.00	\$0.00	Not bond expense.	Eric Wasinger
1	906021	Prospect	Campus Exterior Painting	●	Complete	100%	06/12/17	08/04/17	\$500,000.00	\$490,360.34	\$490,360.34	\$9,639.66	\$0.00		Eric Wasinger
16	980022	Prospect	Kiln Structure Replacement	●	Complete	100%	06/12/17	08/04/17	\$67,675.42			\$67,675.42	\$0.00	Not bond expense. Maintenance funded.	Eric Wasinger
19	980031	Prospect	Roof Expansion Joint Replacement	●	Complete	100%	06/12/17	06/23/17	\$350,000.00			\$350,000.00	\$0.00		Eric Wasinger
4	970241	Prospect	Track & Field Replacement	●	Complete	100%	06/12/17	08/04/17	\$752,069.20	\$752,069.20	\$752,069.20	\$0.00	\$0.00		Eric Wasinger
27	980055	Prospect	Drinking Fountain Replacement	●	Complete	100%	06/19/17	08/11/17	\$59,151.52	\$59,151.52	\$59,151.52	\$0.00	\$0.00		Eric Wasinger
17	980023	Prospect	Signage Replacement	●	Complete	100%	06/19/17	07/28/17	\$10,000.00	\$3,621.36	\$3,621.36	\$6,378.64	\$0.00		Eric Wasinger
22	980035	Prospect	Skylight Repairs	●	Complete	100%	06/19/17	06/30/17	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	Not bond expense. Maintenance funded.	Eric Wasinger
21	980034	Prospect	Plaster Repair at Canopies	●	Complete	100%	07/03/17	07/14/17	\$100,000.00	\$22,618.50	\$22,618.50	\$77,381.50	\$0.00	Not bond expense. Maintenance funded.	Eric Wasinger
2	906030	Prospect	HVAC Implementation	●	Complete	100%	08/21/17	03/02/18	\$3,726,578.00	\$3,726,578.00	\$3,726,578.00	\$0.00	\$0.00		Eric Wasinger
15	980020	Prospect	Tennis Court Resurface & Repair	●	Complete	100%	03/19/18	07/06/18	\$858,722.00	\$858,722.00	\$233,427.70	\$0.00	\$625,294.30		Bridget Biggins
0	980047	Prospect	Car Charging Stations	●	Complete	100%	06/25/18	07/20/18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No bond expense.	Eric Wasinger
13	980019	Prospect	Security Fencing & Tree Trimming	●	Complete	100%	07/12/18	10/31/18	\$895,540.00	\$748,944.13	\$742,721.83	\$146,595.87	\$6,222.30		Gabriel Altamirano
12	980018	Prospect	Softball Dugouts	●	Complete	100%	10/15/18	05/10/19	\$690,337.00	\$651,327.64	\$593,853.57	\$39,009.36	\$57,474.07		Dale Grogan
8	980001	Prospect	Two Story Concrete Building	●	N/A	0%	02/04/19	11/08/19	\$15,845,791.50	\$15,154,064.58	\$2,287,430.17	\$691,726.92	\$12,866,634.41	This project will be canceled. Negotiating closeout costs	
24	980043	Prospect	Landscaping & Outdoor Seating	●	Construction	90%	04/01/19	07/19/19	\$100,000.00	\$91,819.37	\$89,342.16	\$8,180.63	\$2,477.21		Bridget Biggins
	980011	Prospect	Trash Enclosure	●	Complete	100%	04/29/19	05/24/19	\$119,000.00	\$119,000.00	\$119,000.00	\$0.00	\$0.00		Eric Wasinger
	980011	Prospect	Kitchen & Student Union - Electrical	●	Complete	100%	06/07/19	08/08/19	\$1,000,000.00	\$935,000.00	\$0.00	\$65,000.00	\$935,000.00		Gabriel Altamirano
3	970240	Prospect	Press Box	●	Complete	100%	06/10/19	09/13/19	\$710,306.00	\$597,003.97	\$107,083.71	\$113,302.03	\$489,920.26	Projecting over budget. Finalizing encumbrances	Bridget Biggins
5	970242	Prospect	Seismic Retrofit - Phase 1 (Gym)	●	Construction	70%	07/05/19	10/24/19	\$2,262,550.00	\$2,204,565.42	\$438,527.00	\$57,984.58	\$1,766,038.42	Contractor not completing work and might need to end contract	Bridget Biggins
		Prospect	Entry Drop Off Restriping	●	Complete	100%	07/08/19	07/19/19	\$0.00			\$0.00	\$0.00	Not bond expense. Maintenance funded.	Dale Grogan
		Prospect	Nurse Window & Office Conversion	●	Complete	100%	07/15/19	09/06/19	\$3,000.00	\$3,000.00		\$0.00	\$3,000.00		Eric Wasinger
6	970248	Prospect	Swimming Pool Alterations	●	Construction	5%	08/26/19	04/17/20	\$5,196,750.00	\$393,074.16	\$196,945.96	\$4,803,675.84	\$196,128.20	Site is aware of project delay	Gabriel Altamirano
23	980041	Prospect	Furniture Replacement	●	Construction	75%	09/02/19	09/27/19	\$1,647,245.30	\$1,647,245.30	\$178,561.05	\$0.00	\$1,468,684.25	Most furniture arriving in September	Bridget Biggins
11	980015	Prospect	Sound and Display Systems Upgrade	●	Bidding	0%	11/04/19	02/21/20	\$140,000.00	\$39,768.46	\$39,768.46	\$100,231.54	\$0.00		Gabriel Altamirano
26	980046	Prospect	Outdoor Lighting Repairs & Additions	●	Pre-Design	0%	01/13/20	05/01/20	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00		Gabriel Altamirano
14	980019	Prospect	Security Door Access System	●	Design	0%	02/03/20	04/24/20	\$528,000.00	\$0.00	\$0.00	\$528,000.00	\$0.00		Gabriel Altamirano
18	980030	Prospect	Team Store Repairs & Site Drainage	●	Complete	100%	02/03/20	02/28/20	\$16,000.00	\$15,684.01	\$15,684.01	\$315.99	\$0.00		Eric Wasinger
	980001	Prospect	New Classroom Buildings	●			02/13/20	06/03/20							
8	980001	Prospect	New Classroom Buildings	●	Design	0%	06/04/20	07/29/20	\$11,000,000.00			\$11,000,000.00	\$0.00	Will replace two story project with one story classrooms.	Eric Wasinger
7	970260	Prospect	Accessibility Improvements	●	Design	20%	06/08/20	08/01/22	\$500,000.00	\$193,657.00	\$183,991.83	\$306,343.00	\$9,665.17		Eric Wasinger
25	980044	Prospect	Existing Restroom Remodel	●	Pre-Design	0%	06/08/20	08/07/20	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00		Gabriel Altamirano
3	970240	Prospect	Press Box - Raise Box	●	Construction		06/08/20	07/31/20				\$0.00	\$0.00	Budget to be determined	Bridget Biggins
10	980014	Prospect	Fire Alarm System Upgrades	●	Pre-Design	0%	06/15/20	07/10/20	\$100,000.00	\$23,418.23	\$15,918.23	\$76,581.77	\$7,500.00		Gabriel Altamirano
9	980011	Prospect	Kitchen & Student Union	●	Design	0%	09/03/20	10/27/21	\$19,020,790.00	\$1,511,413.42	\$336,565.72	\$17,509,376.58	\$1,174,847.70	Pending completion of New Classroom Buildings	Gabriel Altamirano
	980006	District Wide	Security Cameras	●	Complete	100%	02/05/18	06/22/18	\$408,884.27	\$277,078.26	\$250,169.01	\$131,806.01	\$26,909.25		John Keating
	906003	District Wide	Scoreboards - Basketball	●	Complete	100%	04/09/18	04/13/18	\$265,471.71	\$265,471.71	\$265,471.71	\$0.00	\$0.00		Gabriel Altamirano
	980024	District Wide	Emergency Notification System	●	Complete	100%	05/14/18	04/26/19	\$638,269.88	\$367,232.55	\$352,336.55	\$271,037.33	\$14,896.00		John Keating
	980042	District Wide	PAC Curtain Replacement	●	Complete	100%	07/16/18	08/17/18	\$310,829.18	\$310,829.18	\$310,829.18	\$0.00	\$0.00		Bridget Biggins
	906003	District Wide	Scoreboards - Stadium, Baseball, &	●	Complete	100%	10/10/18	01/29/19	\$1,629,667.00	\$1,002,153.00	\$986,543.00	\$627,514.00	\$15,610.00		Bridget Biggins
	970256	District Wide	Network Infrastructure	●	Construction	90%	11/05/18	09/20/19	\$1,629,630.79	\$1,403,616.25	\$1,017,947.60	\$226,014.54	\$385,668.65		John Keating

MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment	CM Assign
	980048	District Wide	Energy Management System	●	Complete	100%	11/26/18	02/15/19	\$750,000.00	\$28,839.50	\$20,495.00	\$721,160.50	\$8,344.50		John Keating



# Westmont High School



## Campbell Union High School District Measure AA Master Construction Schedule (sorted by Start Date)

MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment	CM Assign
3	970241	Westmont	Track & Field Replacement	●	Complete	100%	06/12/17	08/04/17	\$762,561.53	\$762,561.53	\$762,561.53	\$0.00	\$0.00		Eric Wasinger
27	980055	Westmont	Drinking Fountain Replacement	●	Complete	100%	06/19/17	08/11/17	\$14,901.29	\$14,901.29	\$14,901.29	\$0.00	\$0.00		Eric Wasinger
15	980023	Westmont	Signage Replacement	●	Complete	100%	06/19/17	07/28/17	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00		Eric Wasinger
1	906030	Westmont	HVAC Implementation	●	Complete	100%	08/21/17	01/05/18	\$826,037.00	\$126,146.00	\$126,146.00	\$699,891.00	\$0.00		Eric Wasinger
19	980036	Westmont	Refurbish 73-76 Portables	●	Complete	100%	12/18/17	01/05/18	\$134,685.69	\$134,685.69	\$134,685.69	\$0.00	\$0.00		Gabriel Altamirano
21	980039	Westmont	Sewer Lift Station Replacement	●	Complete	100%	12/18/17	01/05/18	\$47,460.84	\$47,460.84	\$47,460.84	\$0.00	\$0.00		Gabriel Altamirano
2	970240	Westmont	Press Box	●	Complete	100%	06/14/18	10/17/18	\$729,832.00	\$683,975.75	\$667,159.84	\$45,856.25	\$16,815.91		Bridget Biggins
12	980019	Westmont	Security Fencing & Tree Trimming	●	Complete	100%	07/12/18	10/31/18	\$907,068.00	\$601,705.16	\$601,705.16	\$305,362.84	\$0.00		Gabriel Altamirano
5	970248	Westmont	Swimming Pool Alterations	●	Construction	98%	09/19/18	10/01/19	\$4,610,073.32	\$4,610,073.32	\$3,386,035.42	\$0.00	\$1,224,037.90	Bidding painting surrounding walls	Gabriel Altamirano
17	980029	Westmont	Trash Enclosure	●	Complete	100%	03/11/19	05/03/19	\$69,980.00	\$69,980.00	\$69,980.00	\$0.00	\$0.00	Special Reserve Capital Projects, Fund 404	Eric Wasinger
23	980043	Westmont	Landscaping & Outdoor Seating	●	Construction	60%	04/01/19	07/19/19	\$100,000.00	\$35,167.00	\$33,907.00	\$64,833.00	\$1,260.00		Bridget Biggins
14	980020	Westmont	Tennis Court Resurface & Repair	●	Complete	100%	05/27/19	08/16/19	\$786,763.11	\$786,763.11	\$114,150.11	\$0.00	\$672,613.00		Dale Grogan
4	970242	Westmont	Seismic Retrofit - Phase 1 (Gym)	●	Construction	85%	06/17/19	09/27/19	\$2,470,225.50	\$2,227,935.76	\$461,157.00	\$242,289.74	\$1,766,778.76		Bridget Biggins
16	980027	Westmont	Campus Entry Remodel	●	Construction	85%	06/24/19	09/27/19	\$1,687,990.48	\$1,687,990.48	\$368,609.48	\$0.00	\$1,319,381.00		Bridget Biggins
26	980049	Westmont	Digital Marquee	●	Complete	100%	06/24/19	08/30/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	included in Campus Entry Remodel project	Bridget Biggins
	980077	Westmont	Ag Farm Shade Structure	●	Construction	25%	09/02/19	10/11/19	\$100,000.00	\$95,100.00	\$16,300.00	\$4,900.00	\$78,800.00		Eric Wasinger
22	980041	Westmont	Furniture Replacement	●	Construction	75%	09/02/19	10/11/19	\$1,163,861.34	\$1,163,861.34	\$317,477.36	\$0.00	\$846,383.98	Most furniture arriving in September	Bridget Biggins
10	980015	Westmont	Sound and Display Systems Upgrade	●	Bidding	0%	09/09/19	12/27/19	\$140,000.00	\$47,768.44	\$47,768.44	\$92,231.56	\$0.00		Gabriel Altamirano
	980018	Westmont	Softball Field Relocation	●	Construction	0%	09/13/19	01/16/20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Budget included in Dugout project	Dale Grogan
0	980047	Westmont	Car Charging Stations	●	Design	0%	11/04/19	12/27/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Meeting with PG&E to schedule work	Dale Grogan
11	980018	Westmont	Softball Dugouts	●	Design	0%	12/27/19	05/14/20	\$1,245,274.00	\$611,549.86	\$46,797.24	\$633,724.14	\$564,752.62	Field Relocation, Dugouts, & Scoreboard	Dale Grogan
8	980011	Westmont	Kitchen Remodel	●	DSA Approved	0%	12/30/19	06/12/20	\$3,058,400.00	\$464,962.25	\$186,196.25	\$2,593,437.75	\$278,766.00		Dale Grogan
25	980046	Westmont	Outdoor Lighting Repairs & Additions	●	Pre-Design	0%	01/13/20	05/01/20	\$30,000.00	\$960.78	\$960.78	\$29,039.22	\$0.00		Gabriel Altamirano
13	980019	Westmont	Security Door Access System	●	Design	0%	02/03/20	04/24/20	\$577,500.00	\$0.00	\$0.00	\$577,500.00	\$0.00		Gabriel Altamirano
28	980059	Westmont	Main Switchboard Upgrade	●	Pre-Design	0%	04/13/20	06/05/20	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00		Dale Grogan
6	970260	Westmont	Accessibility Improvements	●	Design	0%	06/08/20	08/01/22	\$1,000,000.00	\$208,856.95	\$193,839.56	\$791,143.05	\$15,017.39		Eric Wasinger
24	980044	Westmont	Existing Restroom Remodel	●	Pre-Design	0%	06/08/20	08/07/20	\$200,000.00	\$4,575.00	\$4,575.00	\$195,425.00	\$0.00		Gabriel Altamirano
9	980014	Westmont	Fire Alarm System Upgrades	●	Pre-Design	0%	06/15/20	07/10/20	\$100,000.00	\$9,200.00	\$1,700.00	\$90,800.00	\$7,500.00		Gabriel Altamirano
4	970242	Westmont	Seismic Retrofit - Phase 2	●	DSA Approved	0%	06/26/20	08/06/20	\$1,203,499.80	\$0.00	\$0.00	\$1,203,499.80	\$0.00		Dale Grogan
18	980032	Westmont	Basketball Court Resurface	●	Pre-Design	0%	06/07/21	07/30/21	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00		Dale Grogan
4	970242	Westmont	Seismic Retrofit - Phase 3	●	DSA Approved	0%	06/25/21	08/12/21	\$1,203,499.80	\$0.00	\$0.00	\$1,203,499.80	\$0.00		Dale Grogan
	980009	Westmont	Gym & Support Wing	●	Pre-Design	0%	02/07/22	01/06/23	\$7,000,000.00	\$0.00	\$0.00	\$7,000,000.00	\$0.00	Postponed until end of bond	Dale Grogan
4	970242	Westmont	Seismic Retrofit - Phase 4	●	DSA Approved	0%	06/24/22	08/11/22	\$1,203,499.80	\$0.00	\$0.00	\$1,203,499.80	\$0.00		Dale Grogan
20	980037	Westmont	Refurbish Weight Room Portable	●	Pre-Design	0%	03/06/23	03/31/23	\$123,250.00	\$0.00	\$0.00	\$123,250.00	\$0.00		Gabriel Altamirano
	980006	District Wide	Security Cameras	●	Complete	100%	02/05/18	06/22/18	\$408,884.27	\$277,078.26	\$250,169.01	\$131,806.01	\$26,909.25		John Keating
	906003	District Wide	Scoreboards - Basketball	●	Complete	100%	04/09/18	04/13/18	\$265,471.71	\$265,471.71	\$265,471.71	\$0.00	\$0.00		Gabriel Altamirano
	980024	District Wide	Emergency Notification System	●	Complete	100%	05/14/18	04/26/19	\$638,269.88	\$367,232.55	\$352,336.55	\$271,037.33	\$14,896.00		John Keating
	980042	District Wide	PAC Curtain Replacement	●	Complete	100%	07/16/18	08/17/18	\$310,829.18	\$310,829.18	\$310,829.18	\$0.00	\$0.00		Bridget Biggins
	906003	District Wide	Scoreboards - Stadium, Baseball, &	●	Complete	100%	10/10/18	01/29/19	\$1,629,667.00	\$1,002,153.00	\$986,543.00	\$627,514.00	\$15,610.00		Bridget Biggins
	970256	District Wide	Network Infrastructure	●	Construction	90%	11/05/18	09/20/19	\$1,629,630.79	\$1,403,616.25	\$1,017,947.60	\$226,014.54	\$385,668.65		John Keating

MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment	CM Assign
	980048	District Wide	Energy Management System	●	Complete	100%	11/26/18	02/15/19	\$750,000.00	\$28,839.50	\$20,495.00	\$721,160.50	\$8,344.50		John Keating

# Boynton High School & Blackford Site



Campbell Union High School District  
 Measure AA Master Construction Schedule  
 (sorted by Start Date)

MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment
	980075	Blackford	Campus Repairs (Asphalt, Plaster,	●	Complete	100%	07/16/18	10/05/18	\$745,033.50	\$745,033.50	\$699,750.00	\$0.00	\$45,283.50	
0	980047	Blackford	Car Charging Stations	●	Design	0%	11/04/19	12/27/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Meeting with PG&E to revise design
4	980066	Boynton	Classroom Flooring Repairs	●	Complete	100%	07/02/18	08/24/18	\$193,000.00	\$192,272.44	\$192,272.44	\$727.56	\$0.00	
	980041	Boynton	Furniture Replacement	●	Construction	75%	09/02/19	10/11/19	\$265,439.56	\$265,439.56	\$110,628.38	\$0.00	\$154,811.18	Most furniture arriving in September
0	980047	Boynton	Car Charging Stations	●	Design	0%	11/04/19	12/27/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Meeting with PG&E to revise design
	980019	Boynton	Security Door Access System	●	Design	0%	11/11/19	12/06/19	\$149,421.00			\$149,421.00	\$0.00	
	980019	Boynton	Security Fencing & Gate	●	Design	0%	11/18/19	01/10/20	\$12,690.00	\$12,690.00	\$12,690.00	\$0.00	\$0.00	
1	980009	Boynton	Gym & Support Wing	●	Design	0%	06/26/20	04/01/21	\$8,000,000.00	\$499,999.00	\$192,272.44	\$7,500,001.00	\$307,726.56	



Campbell Union High School District  
 Measure AA Master Construction Schedule  
 (sorted by Start Date)

MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment
	980068	CACE	Additional Portable - Del Mar	●	Complete	100%	11/12/18	02/01/19	\$545,459.43	\$545,459.43	\$544,795.43	\$0.00	\$664.00	Final punchlist items
	980074	CACE	Testing Center Remodel	●	Complete	100%	03/18/19	04/12/19	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	
	980071	CACE	Vending Machine Electrical	●	Complete	100%	07/01/19	07/12/19	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
0	980047	CACE	Car Charging Stations	●	Design	0%	11/04/19	12/27/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Meeting with PG&E to schedule work
	980069	CACE	Additional Portable - Blackford	●	Design	0%	12/09/19	02/14/20	\$150,000.00	\$28,600.00	\$5,000.00	\$121,400.00	\$23,600.00	DSA over-the-counter review soon
	980019	CACE	Security Door Access System	●	Design	0%	02/03/20	04/24/20	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$0.00	
	980073	CACE	Paint Building Letters	●	Pre-Design	0%	04/06/20	05/01/20	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
	980070	CACE	Additional Fencing and Vehicle Gates	●	Pre-Design	0%	11/09/20	12/04/20	\$42,224.00	\$0.00	\$0.00	\$42,224.00	\$0.00	
	980072	CACE	New Driveway	●	Pre-Design	0%	03/01/21	04/23/21	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	