

Superintendent's Budget Advisory Committee

AGENDA

Meeting # 2

November 15, 2018 – 3:30 – 5:00 p.m.

District Office Board Room

1. Review of the Agenda
2. Introductions
3. Committee Purpose
4. Review of Minutes – Oct. 25, 2018 Meeting (attached)
5. Committee Members Check in – News from the Field
6. Information Presentation
 - a. List of Acronyms
 - b. Review of Revenue
 - c. Review of Expenditures
 - d. List of District Support Staff, Position Title, Full Time Employment (FTE) and Location
 - e. Organizational Charts By Support Department/School
7. Small Group Discussion: Exploring Reductions and Revenue Generation
8. Small Group Report Out
9. Date of Next Meeting: January 24, 2019 (December 6 Board Meeting First Interim Report)
10. Agenda for Next Meeting
 - a. Review of Governors Proposed Budget
 - b. Review Proposed Reductions
 - c. Review Proposed Revenue
11. Committee Members Check Out – Closing Thoughts and Suggestions

