

Revenue:		
5700	Local and Intermediate Sources	\$1,769,451
5800	State Program Revenues	\$918,305
	Total Revenues	\$2,687,756

Expenditures:		
11	Instruction	\$1,057,910
12	Instructional Resources, Media Services	\$23,338
13	Curriculum Development & Staff Development	\$7,500
21	Instructional Leadership	\$0
23	School Leadership	\$191,760
31	Guidance & Counseling, Evaluation	\$57,271
32	Social Work Services	\$0
33	Health Services	\$800
34	Student Transportation	\$62,640
35	TRS On Behalf	\$3,350
36	Co-curricular/ Extra-curricular Activities	\$226,152
41	General Administration	\$257,081
51	Plant Maintenance & Operations	\$521,694
52	Security and Monitoring	\$0
53	Data Processing	\$94,184
61	Community Service	\$0
71	Debt Service	\$30,875
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$49,138
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$74,600
00	Other: Flow Through Out Funds	\$29,463.00
	Total Adopted Expenditure Budget	\$2,687,756.00
	Difference in Revenue/Expenditures	\$0.00

Fund 240

**Adopted Budget for
Date Approved by Board**

**2018-2019
August 27, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$14,000
5800	State Program Revenues	\$600
5900	Federal Program Revenues	\$58,800
7900	Other: Flow through Funds	\$29,463
	Total Revenues	\$102,863.00
Expenditures:		
6100	Salaries, Cafeteria	\$50,063
6200	Contract Services	\$2,800
6300	Supplies	\$50,000
	Total Adopted Expenditure Budget	\$102,863.00
	Difference in Revenue/Expenditures	\$0.00